



## Legal / Contractual Obligation

Legal mandates are ORS 97, 146, 432; OAR 830 and 333.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$591,588	\$0	\$605,015
Contractual Services	\$0	\$15,200	\$0	\$17,355
Materials & Supplies	\$14,345	\$8,286	\$15,000	\$32,507
Internal Services	\$0	\$278,994	\$0	\$225,123
<b>Total GF/non-GF</b>	<b>\$14,345</b>	<b>\$894,068</b>	<b>\$15,000</b>	<b>\$880,000</b>
<b>Program Total:</b>	<b>\$908,413</b>		<b>\$895,000</b>	
<b>Program FTE</b>	0.00	5.50	0.00	5.80

Program Revenues				
Fees, Permits & Charges	\$0	\$894,068	\$0	\$880,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$894,068</b>	<b>\$0</b>	<b>\$880,000</b>

## Explanation of Revenues

This program generates \$80,588 in indirect revenues.

This is a fee driven, self-sustaining program. The fee schedule is established by the State of Oregon.

\$ 880,000 - Vital Stats Certs (Licenses)

\$ 15,000 - Vital State Certs (Licenses) general fund fees

## Significant Program Changes

**Last Year this program was:** FY 2021: 40009 Vital Records

COVID-19-Related Impacts - In FY21, the Vital Records office closed to the public and services were provided by mail, fax, email, or phone. Service levels did not decline as a result.