



Program #40010B - STI Clinical and Community Services **FY 2026 Department Requested**

Department: Health Department **Program Contact:** Neisha Saxena
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The HIV/Sexually Transmitted Infections (STIs) program is foundational to public health practice and part of a statutory role to protect the health of the community. The STI Clinical Services component focuses on providing sexual health services and community testing/prevention to prevent STI and HIV transmission and ensure access to treatment, particularly for underserved and marginalized populations. It provides low barrier, stigma free services to people who may not otherwise have access to services or who are hesitant to access their typical provider. The STI Clinic works closely with the Disease Intervention Team and Community Epidemiology Services to collaborate on data related to STI trends and spread of disease.

STIs disproportionately impact marginalized communities in our area. This program is crucial to reduce the spread of STIs and address health inequities by providing accessible care and targeted outreach. Preventing and treating STIs early improves long term health outcomes and prevents chronic disease such as HIV and liver disease. It also prevents the spread of infections like syphilis to unborn children, preventing disability and even death in infants.

The Program's goal is to reduce STI incidence and prevalence, eliminate disparities in health outcomes, and increase access to testing and treatment. This includes pre-exposure prophylaxis (PrEP), doxycycline post-exposure prophylaxis (doxy-PEP), and introduction of non-occupational post-exposure prophylaxis (nPEP) services to reduce the risk of chlamydia, gonorrhea, syphilis (including congenital syphilis), and HIV infections, preventing chronic disease in individuals, and spread of infection across the population.

The Program provides low-barrier STI testing, treatment, and prevention counseling in a culturally relevant manner by appointment and walk-in clinic hours; offers PrEP and doxy-PEP; has introduced nPEP services; collaborates with community organizations; extends services to communities with limited access to care; focuses on serving marginalized communities in a culturally relevant environment; and provides partner services and treatment

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of clients provided culturally sensitive services for STI screening and treatment	4,400	4,400	4,600	3,300
Outcome	Percentage of all County gonorrhea/syphilis/HIV cases diagnosed through this program	12%	15%	12%	12%
Output	Number of patients initiated on prevention medication (PrEP)	450	450	600	340
Output	New: Number of infections (including presumptive) treated for STIs (chlamydia, gonorrhea, syphilis)	N/A	N/A	1,400	1,100

Performance Measures Descriptions

Measure 1: Includes STI and outreach testing. Measure 2: The measure shows the impact and efficiency of the program to find, diagnose, and treat a significant portion of reportable STIs relative to the entire health care system. STI Clinic diagnosed 20% of all new HIV cases in Multnomah County in FY24. Measure 3 may go down as a result of budget cuts, unless people with no other option go undiagnosed. Measure 4 is new for FY26.

Legal / Contractual Obligation

ORS 433 mandates disease prevention and control. Oregon State DHS HIV Prevention, HIV Early Intervention Services and Outreach, and STD contractual program elements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,325,403	\$2,608,128	\$427,842	\$1,242,323
Contractual Services	\$146,959	\$395,184	\$216,079	\$4,815
Materials & Supplies	\$25,733	\$363,661	\$105,184	\$19,282
Internal Services	\$732,282	\$815,514	\$1,214,888	\$194,797
Total GF/non-GF	\$2,230,377	\$4,182,487	\$1,963,993	\$1,461,217
Program Total:	\$6,412,864		\$3,425,210	
Program FTE	6.88	18.19	2.00	6.80

Program Revenues				
Intergovernmental	\$0	\$3,831,280	\$0	\$815,017
Other / Miscellaneous	\$0	\$0	\$0	\$200,000
Service Charges	\$0	\$351,207	\$0	\$446,200
Total Revenue	\$0	\$4,182,487	\$0	\$1,461,217

Explanation of Revenues

This program generates \$194,797 in indirect revenues.

Upcoming reductions in STI clinical services are due to significant funding constraints. The loss of federal SSuN and GISP grants, coupled with ongoing county general fund limitations, necessitates these reductions. Additionally, restructuring of state EISO/HSSS (funds for HIV/STI prevention, investigation, testing and treatment) and syphilis funding requires a shift in program priorities. These changes will result in staff loss leading to a loss of nPEP/PrEP navigator, STI express and clinical services provided by CMAs, CHNs, and APCs.

\$161,958 - HIV/STI Services

\$653,059 - HIV/STI Statewide Services(HSSS) Federal(199K) State(454K)

\$200,000 - STD Program Pt Fee 3rd party

\$330,200 - STD Program Mcaid FFS

\$25,000 - STD Program Mcare

\$91,000 - STD Program Pt Fees

Significant Program Changes

Last Year this program was: FY 2025: 40010B Communicable Disease Clinical and Community Services

The program experienced some movement of staff and resources to maximize work across areas in FY25, 7 FTE (1 program supervisor and 6 disease intervention specialists) and \$900,300 in state EISO/HSSS revenue were moved from this program offer to program offer 40010A Communicable Disease Services.