

|                                 |                            |                             |            |
|---------------------------------|----------------------------|-----------------------------|------------|
| <b>Department:</b>              | Health Department          | <b>Program Contact:</b>     | Kim Toevs  |
| <b>Program Offer Type:</b>      | Existing Operating Program | <b>Program Offer Stage:</b> | As Adopted |
| <b>Related Programs:</b>        | 40010A, 40010B             |                             |            |
| <b>Program Characteristics:</b> | One-Time-Only Request      |                             |            |

**Executive Summary**

Communicable disease (CD) programming protects community health by responding to reportable communicable diseases with prompt disease investigation and limiting the spread of these diseases through disease control interventions, including prevention focused interventions. CD is a foundational public health program that upholds State of Oregon statutes through disease tracking, investigation, intervention, control, and response evaluation. Vaccine hesitancy remains a local issue that lowers immunization rates and increases the spread of preventable communicable diseases.

**Program Summary**

As part of foundational public health CD programming, CD Prevention and Control (CDPC) is a trusted community resource that protects the people of Multnomah County from preventable infectious diseases. The program limits the spread of life-threatening infectious diseases using core public health principles and tools. Staff conduct investigations that find people who have been exposed to serious diseases to make sure they get the information and care they need to stay healthy. To prevent these diseases before they start, CDPC's culturally and linguistically diverse staff works with communities and stakeholders to provide health education, training, and technical assistance tailored to meet their specific needs. Vaccine hesitancy within local communities has played a major role in communicable disease outbreaks such as measles.

Vaccine hesitancy programming leverages CDCP's culturally-specific, health equity focused partnership building approach, as well as existing relationships with childcare providers and schools, to address immunization rates and barriers to vaccinations. Activities include: working with regional public health partners to analyze Health Share of Oregon data; engaging culturally specific communities, health system partners, and other local stakeholders; developing and implementing a communications campaign and health education materials; supporting community health workers to disseminate communications and educational materials and provide technical assistance to ensure partners are able to provide health education and linkage to appropriate immunization services.

**Performance Measures**

| Measure Type | Primary Measure  | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of partners, including health care providers, engaged | NA          | NA             | NA            | 10         |
| Outcome      | Number of communication activities                           | NA          | NA             | NA            | 6          |

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS Chapters 433, multiple sections. OAR 333-012-0065: Epidemiology and Accident Investigation and Reporting  
OAR 333, Division 17, 18 and 19: Disease Control, Disease Reporting, and Investigation and Control of Diseases. OAR 333-026-0030: Civil Penalties for Violations of OAR Chapter 333, Divisions 18 and 19. OHA ACDP Investigative Guidelines, per OAR 333, Div. 19. Local Health Department Program Elements PE 01, PE 03, PE 25, PE 43. OHA and CLHO BT/CD & TB Assurances  
OAR 437: OR-OSHA: Bloodborne Pathogens 1910.1030. CDC recs: Immunization of Health-Care Workers, Vol. 46/RR-18; Guidelines for Preventing the Transmission of TB in Health-Care Facilities, Vol. 43/RR-13.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2019                  | 2019                 | 2020                  | 2020                 |
| Personnel              | \$0                   | \$0                  | \$71,571              | \$0                  |
| Contractual Services   | \$0                   | \$0                  | \$5,000               | \$0                  |
| Materials & Supplies   | \$0                   | \$0                  | \$3,429               | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$0</b>            | <b>\$0</b>           | <b>\$80,000</b>       | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$0</b>            |                      | <b>\$80,000</b>       |                      |
| Program FTE            | 0.00                  | 0.00                 | 0.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: