

Department:	Health Department	Program Contact:	Kim Toevs
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted
Related Programs:	40199T		
Program Characteristics:			

Executive Summary

The Community Immunization Program (CIP) contributes to a safe environment by supporting providers in their use of federally subsidized Vaccines for Children (VFC) and 317 (adults at high risk) programs. The program assures that schools and childcare facilities comply with state school immunization rules and supports the provision of COVID-19 vaccines and testing and annual influenza vaccinations. Activities and measures for COVID-19 vaccines and testing and annual influenza vaccinations are included in program offer 40199B.

Program Summary

As a program within Communicable Disease Services (CDS), the goal of the Community Immunization Program (CIP) is to be a trusted community resource that protects the people of Multnomah County from vaccine-preventable communicable diseases, including COVID-19. As vaccine-preventable diseases spread from person-to-person, vaccination is important not only for individual health but also for the health of the community and places where children live, play, and go to school. CIP assures state and federally funded program components and approaches are implemented to protect community health. Key areas of work supported by this program offer include:

Safe vaccine supply and efficient use of vaccines - CIP supports the County system of Federally Qualified Health Centers in receiving Vaccines for Children and 317 (adults at high risk) vaccine supply.

State school immunization laws - CIP issues exclusion orders as needed and assures that all children and students are complete or up-to-date on their immunizations. The program works in BIPOC and other underserved communities to address health and vaccine inequities. In FY22, CIP will assist over 600 facilities in complying with State mandates.

CIP works with other CDS programming to identify racial, ethnic, and other community groups who are either at risk of or being impacted by infectious diseases utilizing multiple data sources. CIP is committed to the values of innovation, collaboration, diversity, and accountability and works closely with community partners to reach BIPOC and other underserved communities.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of schools and other facilities assisted with immunization law requirements	N/A	600	648	120
Outcome	Percentage of schools and daycares successful in meeting immunization law requirements	100%	90%	100%	90%

Performance Measures Descriptions

Measure 1: The FY23 Offer number reflects the percentage of CIP staff budgeted in this program offer. The FY23 Offer for 40199B reflects the percentage of CIP staff budget in that offer. Combined, the two offers will assist 600 schools and other facilities in FY23. Measure 2 was moved from 40010A to this program offer and program offer 40199B in FY23.

Legal / Contractual Obligation

State-Supplied Vaccine Accountability - OAR 333.047. School Immunization - ORS 433.267, 433.273 and 433.284; OAR 333-050-0010 through 333-050-0140; and ORS 433.235 through 433.284. ALERT Immunization Registry - OAR 333-049-0010 through 333-049-0130; ORS 433.090 through 433.102. Vaccine Education and Prioritization Plan - ORS 433.040; OAR 333-048-0010 through 333-048-0030.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$163,087
Contractual Services	\$0	\$0	\$0	\$11,598
Materials & Supplies	\$0	\$0	\$0	\$63
Internal Services	\$0	\$0	\$0	\$31,240
Total GF/non-GF	\$0	\$0	\$0	\$205,988
Program Total:	\$0		\$205,988	
Program FTE	0.00	0.00	0.00	1.26

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$205,988
Total Revenue	\$0	\$0	\$0	\$205,988

Explanation of Revenues

This program generates \$21,919 in indirect revenues.
\$ 205,988 - State of Oregon LPHA (Direct State and Federal through State)

Significant Program Changes

Last Year this program was:

In FY 2022, activities in this program offer were included in 40010A. This new program offer provides a prioritized focus on the Community Immunization Program. Additionally, the Community Immunization Program is funded in 40199B in FY 2023. Together the offers represent the integration of COVID-19 vaccination and testing into broader and ongoing Communicable Diseases Services immunization work and strategies. CDC COVID-19 Health Disparities funding (40199T) is supporting 3.57 FTE to work across both program offers.