



Program #40010C - Communicable Disease Community Immunization Program FY 2024 Department Requested

Department: Health Department **Program Contact:** Kim Toevs
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Community Immunization Program (CIP) reduces the transmission and effects of vaccine-preventable infectious diseases such as COVID-19, flu, MPOX, childhood vaccines through direct vaccine administration, supporting other providers, and educating communities. The program assures that schools and childcare facilities comply with state school immunization rules. The CIP uses a racial equity focus to reduce childhood vaccine disparities. The CIP is part of public health readiness to respond to emerging infectious diseases.

Program Description

As a program within Communicable Disease Services (CDS), the goal of the Community Immunization Program (CIP) is to be a trusted community resource that protects the people of Multnomah County from vaccine-preventable communicable diseases, including COVID-19. As vaccine-preventable diseases spread from person-to-person, vaccination is important not only for individual health but also for the health of the community and places where children live, play, and go to school. CIP assures state and federally funded program components and approaches are implemented to protect community health. Key areas of work supported by this program offer include:

Safety-net vaccine administration services: CIP maintains an experienced vaccination team to provide low barrier COVID, flu, and childhood vaccines with an equity focus. This resource is also the foundation to quickly scale up a culturally-competent public health vaccination response to emerging infectious diseases or large outbreaks.

State school immunization laws - CIP issues exclusion orders as needed and assures that all children and students are complete or up-to-date on their immunizations. The program works in BIPOC and other underserved communities to address health and vaccine inequities. In FY22, CIP will assist over 600 facilities in complying with State mandates.

Community health education and Health System access improvement: CIP works with partners to identify racial, ethnic, and other community groups who are disproportionately under-represented in vaccination rates, particularly children and elders. CIP provides and supports culturally specific community education about vaccine. CIP participates in convening partners for review of data and systems/policy improvements to reduce barriers to vaccine access through private and public providers. CIP is committed to the values of innovation, collaboration, diversity, and accountability and works closely with community partners, health systems, Medicaid Coordinated Care Organizations, and the Oregon Health Authority to reach BIPOC and other underserved communities.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of immunizations provided to children under 18, including COVID-19 vaccines	5403	350	450	400
Outcome	Percentage of COVID-19 Vaccine provided to BIPOC individuals.	58%	70%	40%	60%
Output	Number of schools and childcare entities assisted with immunization law requirements.	450	480	450	449
Outcome	New: number of community partners and stakeholders provided with information sessions/educational materials	N/A	N/A	N/A	75

Performance Measures Descriptions

Measures represent past program offers 40010C and 40199B in FY23. Measure #2: The FY23 estimate reflects a lower percentage of BIPOC individuals due to the large mobilization for MPOX in Q1 and Q2, which was not primarily among BIPOC communities. Measure #4: private schools and childcares with whom CIP works directly. An additional 213 public/other schools served by MESD through subcontract.

Legal / Contractual Obligation

State-Supplied Vaccine Accountability - OAR 333.047. School Immunization - ORS 433.267, 433.273 and 433.284; OAR 333-050-0010 through 333-050-0140; and ORS 433.235 through 433.284. ALERT Immunization Registry - OAR 333-049-0010 through 333-049-0130; ORS 433.090 through 433.102. Vaccine Education and Prioritization Plan - ORS 433.040; OAR 333-048-0010 through 333-048-0030.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$163,087	\$0	\$135,499
Contractual Services	\$0	\$11,598	\$0	\$20,000
Materials & Supplies	\$0	\$63	\$0	\$17,698
Internal Services	\$0	\$31,240	\$0	\$23,273
Total GF/non-GF	\$0	\$205,988	\$0	\$196,470
Program Total:	\$205,988		\$196,470	
Program FTE	0.00	1.26	0.00	1.07

Program Revenues				
Intergovernmental	\$0	\$205,988	\$0	\$180,000
Service Charges	\$0	\$0	\$0	\$16,470
Total Revenue	\$0	\$205,988	\$0	\$196,470

Explanation of Revenues

This program generates \$18,929 in indirect revenues.
Federal \$ 90,000 - State of Oregon LPHA
State \$ 90,000 - State of Oregon LPHA
\$ 16,470 - Medicaid FFS

Significant Program Changes

Last Year this program was: FY 2023: 40010C Communicable Disease Community Immunization Program

Community Immunization Program work is described in 40010C and 40199B in FY23, only in 40010C for FY24.