

Program #40010C - Communicable Disease Community Immunization Program
FY 2026 Adopted
Department: Health Department

Program Contact: Neisha Saxena

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs:
Program Characteristics:
Program Description

The Community Immunization Program (CIP) works to be a trusted community resource for culturally competent information about vaccine-preventable communicable diseases. As vaccine-preventable diseases spread from person to person, vaccination is important not only for individual health but also for the health of the community and places where children live, play, and learn. As the Local Public Health Authority the County is required to provide access to vaccines, particularly for children in school and childcare settings. This is also a core principle of Public Health Modernization, and is achieved in the program through key areas of work in assisting schools and childcare entities with immunization law requirements, and providing community partners and stakeholders with information and educational materials to promote vaccines.

State school immunization laws - CIP issues exclusion orders as needed and assures that all children and students are complete or up-to-date on their immunizations. The program works in communities of color and other underserved communities to address health and vaccine access related inequities that can result in poor outcomes from vaccine preventable diseases. The immunization program does this by promoting vaccines and access to vaccines, and by conducting health education events aimed at addressing vaccine hesitancy and keeping children in school. In FY26 CIP will assist over 600 facilities in complying with State mandates.

CIP collaborates with Public Health programs and community based organizations to support outreach activities. The program also collaborates with the healthcare system as a whole to support access to vaccination across the system. Education and outreach is intended to improve vaccine access and reduce vaccine hesitancy, with a focus on communities of color and other underserved communities.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Number of schools and childcare entities assisted with immunization law requirements. | 536 | 450 | 536 | 500 |
| Output | New: number of community partners and stakeholders provided with information | 78 | 75 | 80 | 10 |
| Outcome | New: Percentage of community engagement activities focused on BIPOC vaccine access | N/A | N/A | N/A | 50% |

Performance Measures Descriptions

Performance measures for direct vaccine administration have been replaced in FY26 to reflect program focus on childhood vaccinations, compliance with Local Public Health Authority Program Element 43 and the vaccine for children program (VFC), school reporting and access to vaccines for school aged children. Measure 2 reduced as CIP will no longer have the staffing capabilities to complete this task on the same scale as in FY 25 and FY 24 following the loss of federal CARES grant at the end of FY 25. Measure 3 includes the Slavic community.

Legal / Contractual Obligation

State-Supplied Vaccine Accountability - OAR 333.047. School Immunization - ORS 433.267, 433.273 and 433.284; OAR 333-050-0010 through 333-050-0140; and ORS 433.235 through 433.284. ALERT Immunization Registry - OAR 333-049-0010 through 333-049-0130; ORS 433.090 through 433.102. Vaccine Education and Prioritization Plan - ORS 433.040; OAR 333-048-0010 through 333-048-0030.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$0 | \$1,382,022 | \$162,236 | \$138,801 |
| Contractual Services | \$0 | \$36,300 | \$0 | \$28,533 |
| Materials & Supplies | \$0 | \$35,922 | \$0 | \$7,240 |
| Internal Services | \$0 | \$374,273 | \$0 | \$25,749 |
| Total GF/non-GF | \$0 | \$1,828,517 | \$162,236 | \$200,323 |
| Program Total: | \$1,828,517 | | \$362,559 | |
| Program FTE | 0.00 | 8.62 | 1.00 | 1.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|------------------|
| Intergovernmental | \$0 | \$1,812,047 | \$0 | \$200,323 |
| Service Charges | \$0 | \$16,470 | \$0 | \$0 |
| Total Revenue | \$0 | \$1,828,517 | \$0 | \$200,323 |

Explanation of Revenues

This program generates \$21,764 in indirect revenues.
Immunization Special Payments - Federal \$ 101,142
Immunization Special Payments - State \$99,181

Significant Program Changes

Last Year this program was: FY 2025: 40010C Communicable Disease Community Immunization Program

COVID-19 Federal Immunization funding expiring in FY 2025 significantly impacts CIP, resulting in reduced capacity for direct vaccine administration. In FY 2026, the focus of this offer will be around school reporting and administering VFC, and activities required in LPHA Program Element 43 rules.