



**Program #40010C - Communicable Disease Community Immunization Program** **FY 2026 Department Requested**

**Department:** Health Department **Program Contact:** Neisha Saxena  
**Program Offer Type:** Operating **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Community Immunization Program (CIP) works to be a trusted community resource for culturally competent information about vaccine-preventable communicable diseases. As vaccine-preventable diseases spread from person-to-person, vaccination is important not only for individual health but also for the health of the community and places where children live, play, and learn. As the County’s Local Public Health Authority we are required to provide access to vaccines, particularly for children in school and childcare settings. This is also a core principle of Public Health Modernization.

Key areas of work include:

State school immunization laws - CIP issues exclusion orders as needed and assures that all children and students are complete or up-to-date on their immunizations. The program works in communities of color and other underserved communities to address health and vaccine access related inequities that can result in poor outcomes from vaccine preventable diseases. The immunization program does this by promoting vaccines, and access to vaccines, and by conducting health education events aimed at addressing vaccine hesitancy and keeping children in school. In FY26 CIP will assist over 600 facilities in complying with State mandates.

Education and outreach to improve vaccine access and reduce vaccine hesitancy, with a focus on communities of color and other underserved communities. CIP collaborates with Public Health programs and community based organizations to support outreach activities. It also collaborates with the healthcare system as a whole to support access to vaccination across the system.

This program offer:

- Assisted schools and childcare entities with immunization law requirements.
- Provided community partners and stakeholders with information sessions/educational materials

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of schools and childcare entities assisted with immunization law requirements.	536	450	536	500
Output	New: number of community partners and stakeholders provided with information	78	75	80	10
Outcome	New: Percentage of community engagement activities focused on BIPOC vaccine access	N/A	N/A	N/A	50%

**Performance Measures Descriptions**

Childhood vaccinations and compliance with Local Public Health Authority Program Element 43 and the vaccine for children program (VFC) will be our sole focus as we only have money in our budget to focus on school reporting and access to vaccines for school aged children. Measure 2 will be reduced from 80 to 10 for outreach to community groups to address hesitancy and access, as CIP will no longer have the staffing capabilities to complete this task on the same scale as in FY 25 and FY 24, as we will lose our CARES grant at the end of FY 25. Measure 3 includes the Slavic community.

## Legal / Contractual Obligation

State-Supplied Vaccine Accountability - OAR 333.047. School Immunization - ORS 433.267, 433.273 and 433.284; OAR 333-050-0010 through 333-050-0140; and ORS 433.235 through 433.284. ALERT Immunization Registry - OAR 333-049-0010 through 333-049-0130; ORS 433.090 through 433.102. Vaccine Education and Prioritization Plan - ORS 433.040; OAR 333-048-0010 through 333-048-0030.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$0	\$1,382,022	\$162,631	\$138,801
Contractual Services	\$0	\$36,300	\$0	\$28,533
Materials & Supplies	\$0	\$35,922	\$0	\$7,239
Internal Services	\$0	\$374,273	\$0	\$25,750
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,828,517</b>	<b>\$162,631</b>	<b>\$200,323</b>
<b>Program Total:</b>	<b>\$1,828,517</b>		<b>\$362,954</b>	
<b>Program FTE</b>	0.00	8.62	1.00	1.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,812,047	\$0	\$200,323
Service Charges	\$0	\$16,470	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,828,517</b>	<b>\$0</b>	<b>\$200,323</b>

## Explanation of Revenues

This program generates \$21,764 in indirect revenues.  
Immunization Special Payments - Federal \$ 101,142  
Immunization Special Payments - State \$99,181

## Significant Program Changes

**Last Year this program was:** FY 2025: 40010C Communicable Disease Community Immunization Program

In FY 2026, the focus of this offer will be around school reporting and administering VFC. Due to budget restraints, some of our FY 2026 offers had to be reduced or eliminated. In FY 2026 we will only be able to do work that is required in PE 43 rules.