

Program #40010D - Restore STI Clinic Capacity
FY 2026 Adopted

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs: 40010B
Program Characteristics: Backfill Other Funds, One-Time-Only Request

Program Description

HIV/STI is a foundational public health program that protects the health of the community. The STI Clinical Services component focuses on providing sexual health services and community testing/prevention outreach to prevent STD and HIV transmission and ensure access to treatment, particularly for underserved and minority populations. CD Clinical and Community Services limits the spread of sexually transmitted infections (STIs) by treating existing and preventing new cases, especially among the most-impacted communities. Program activities include: STD Clinical Services - Low barrier, timely medical evaluation, treatment, and prevention counseling in a judgment-free, culturally relevant manner. Staff provide HIV prevention medication (PrEP) and doxyPEP to at-risk individuals. The STD clinic is a designated training site for medical providers and provides consultations and continuing medical education. Partner Services - Staff contact the sex/needle-sharing partners of persons with confirmed STD/HIV/hepatitis C infections, link them to testing and treatment, and counsel for behavior change. Partnerships – Subcontracted community partners support the program in providing field based testing, health promotion, and condom distribution. Outreach & Epidemiology - Case investigation identifies population-level patterns of STD/HIV infection to guide testing and prevention outreach and inform health care and other systems to appropriately target resources. The program's epidemiology work informs interventions in response to the syndemic (e.g., simultaneous, related epidemics of multiple diseases) of new and rising HIV, syphilis, hepatitis C, and shigella cases.

The main program offer for clinical services is PO 40010B. This additional program was created to restore staffing and clinical services to the community. This includes the continuation of STI express services providing asymptomatic screening and treatment to our community. It also includes the continuation of both oral and injectable PrEP, as well as non-occupational post-exposure prophylaxis (nPEP) services. With regard to staffing modifications, renewed funding will allow for the reinstatement of the following positions: 1.0 FTE Certified Medical Assistant (CMA), a 1.0 FTE PrEP Navigator, and a 1.0 FTE Office Assistant (OA2).

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of clients provided culturally sensitive services for STI screening and/or treatment	N/A	4,400	4,400	3,800
Outcome	Percentage of all County gonorrhea/syphilis/HIV cases diagnosed through this program	N/A	12%	15%	12%
Output	Number of patients initiated on prevention medication (PrEP, nPEP)	N/A	450	450	450
Output	New: Number of infections (including presumptive) treated for STIs (chlamydia, gonorrhea, syphilis)	N/A	N/A	N/A	1,100

Performance Measures Descriptions

Measure 1: Delivering STI Services. This includes both comprehensive STI evaluations and streamlined express services.
 Measure 2: Driving Significant STI Outcomes.
 Measure 3: Sustaining HIV Prevention Efforts. the program will maintain its provision of oral and injectable PrEP, as well as nPEP services, delivering essential immediate HIV prevention strategies to at-risk communities. Measure 4: New for FY26.

Legal / Contractual Obligation

ORS 433 mandates disease prevention & control. Oregon State DHS HIV Prevention, HIV Early Intervention Services and Outreach, and STD contractual program elements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$0	\$328,756	\$0
Total GF/non-GF	\$0	\$0	\$328,756	\$0
Program Total:	\$0		\$328,756	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 40010E Restore STD Clinic Services

During Fiscal Year 2025, the one-time funding allocated to the STI clinic facilitated the successful reestablishment of STI express services. Through this initiative, STI clinic was able to deliver over 1,000 asymptomatic screening services. These funds also supported the expansion of our PrEP offerings to include injectable PrEP and enabled the launch of nPEP services aimed at supporting at-risk populations. Despite these notable achievements, the clinic encountered budgetary limitations that unfortunately prevented the recruitment of a 0.6 FTE clinician. Consequently, this position has been lost moving into Fiscal Year 2026, which will regrettably impact our overall capacity to provide services.

This program was added by Board Amendments 32 & 46.