

<b>Department:</b>	Health Department	<b>Program Contact:</b>	Kim Toevs
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>	40012-16, 40025-16		
<b>Program Characteristics:</b>			

### Executive Summary

HIV, STDs and Hepatitis C account for almost 80 percent of all reportable diseases in the County. This cost-effective program prevents and reduces epidemics, and their consequent toll on individual health by making over 40,000 outreach contacts, and by controlling the spread of disease using evidence-based prevention interventions and providing 6,750 clinical STD services for those at highest risk.

### Program Summary

Prevention is the key strategy, using culturally specific, evidence-based population focused approaches. Disease spread is reduced by: 1) Partner Services: Staff contact infected people, encourage treatment, partner notification and behavior change. 2) Community Testing: Staff and subcontractors visit bars, drug treatment, internet and other "hookup" sites to test, educate, and promote behavior change. 3) STD Clinic: Provides timely evaluation, treatment, and prevention counseling for people without health care access. STD rates highly correlate to poor access to quality, culturally competent, timely health care. Provides treatments for rare, complex cases in a judgment-free, culturally relevant manner. STD Clinic is a designated Region X training site for medical providers. Clinicians receive training in physical exams, STD-related laboratory tests, sexual history taking, and behavioral counseling with specific populations. Provides consultations and continuing medical education to medical providers in the community. 4) Partnerships: Collaborates with businesses, community organizations, and other counties to enhance capacity. Helps people at-risk link to care, drug treatment, counseling, etc. 5) Harm Reduction Services/Supplies: Syringe Exchange is proven to keep infection rates low among injectors, partners and their infants. Free condoms are distributed to 40 community locations. Clients who receive opioid overdose training/supplies have reversed large numbers of overdoses. After one year, heroin-related deaths dropped by 29% in Multnomah County. Meanwhile, heroin-related deaths nationwide increased 39% from 2012 to 2013. Program staff were highly involved in drafting legislation, rules, and training protocols for the State's 2013 Naloxone law. Staff continue to be involved in subsequent overdose policy work. 6) Behavior Change/Education: Community-based interventions to reduce risky sexual and drug behavior and to promote sexual health and relationship skills and knowledge.

In place for over 20 years, the STD/HIV/Hep C Community Prevention Program has a strong record of meeting national benchmark performance measures, and is nationally-recognized for innovation and program coordination, high client satisfaction across all demographics. Because these diseases disproportionately affect racial, ethnic, and sexual minority communities, we base our service delivery on local epidemiology to prioritize reducing disparities. The program is also cost-effective because preventing disease saves money over time. Delayed treatment increases disease spread and costly chronic conditions such as AIDS, liver disease, infertility and poor maternal/child health. Untreated, HIV leads to poverty and inability to work or maintain stable housing.

### Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	# of community outreach/health promotion encounters	50,292	40,000	49,436	40,000
Outcome	% of all County gonorrhea/syphilis/HIV cases diagnosed through this program	38%	30%	40%	30%
Quality	% of gonorrhea/syphilis/HIV cases investigated	91%	90%	86%	90%
Quality	# of STD and HIV test clinical encounters	7,472	6,750	7,225	6,750

### Performance Measures Descriptions

1) Quantifies the amount of non-clinical community-based outreach and education work the program provides each year. 2) Illustrates the impact of the STD/HIV/Hep C program's ability to find, diagnose and treat reportable STDs, including HIV. Demonstrates capacity to target services to those at highest risk for STDs. 3) 90% goal negotiated with the OR State STD Program, and is comparable to national benchmarks. If resources don't allow all cases to be investigated, a prioritization algorithm is applied. 4) Quantifies the amount of clinical service the program provides each year.

## Legal / Contractual Obligation

ORS 433 mandates disease prevention & control. Ryan White CARE Act Part A requires local maintenance of effort for HIV prevention services. Oregon State DHS HIV Prevention contractual program elements. Oregon State DHS STD disease investigation assurances.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$1,957,080	\$804,510	\$1,816,196	\$931,300
Contractual Services	\$233,442	\$445,698	\$237,600	\$430,377
Materials & Supplies	\$244,546	\$135,480	\$228,993	\$141,812
Internal Services	\$298,180	\$375,320	\$313,715	\$401,756
<b>Total GF/non-GF</b>	<b>\$2,733,247</b>	<b>\$1,761,007</b>	<b>\$2,596,504</b>	<b>\$1,905,245</b>
<b>Program Total:</b>	<b>\$4,494,255</b>		<b>\$4,501,749</b>	
<b>Program FTE</b>	19.02	7.66	17.75	8.45

Program Revenues				
Indirect for Dept. Admin	\$113,306	\$0	\$114,545	\$0
Intergovernmental	\$0	\$1,538,012	\$0	\$1,367,785
Other / Miscellaneous	\$0	\$18,000	\$0	\$256,465
Service Charges	\$0	\$204,995	\$0	\$280,995
<b>Total Revenue</b>	<b>\$113,306</b>	<b>\$1,761,007</b>	<b>\$114,545</b>	<b>\$1,905,245</b>

## Explanation of Revenues

STD/HIV/Hep C is funded by an intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the Oregon Health Authority for HIV prevention, STD prevention, opiate overdose prevention and safe prescribing, and SSPH/ disease investigation.

State Local Public Health Authority IGA: \$1,167,785  
CDC STD Surveillance Grant: \$150,000; Medical Fees: \$ 280,995  
Federal Ryan White: \$50,000  
Cascade AIDS Project: \$18,000  
Central City Concern Wound Care Grant: \$238,465

## Significant Program Changes

**Last Year this program was:** FY 2015: 40011 STD/HIV/Hep C Community Prevention Program