

Division: Integrated Clinical Services

**Program Characteristics:****Program Description**

This program offer funds the HIV Health Services Center (HHSC), one of few Ryan White HIV clinics in Oregon. The clinic offers culturally specific LGBTQI HIV/Hepatitis C outpatient medical care, mental health services, case management, health education, HIV prevention, art therapy, anal cancer screening and treatment, support for those experiencing intimate partner violence, universal education and screening with referral to community resources, risk reduction support, medication-assisted therapy, and treatment adherence counseling.

Onsite clinical pharmacy services increase patients' access to and use of HIV medications. HHSC integrates prevention into all services to reduce client risk of HIV transmission. HHSC integrates primary/specialty care via telehealth, telemedicine, and in-person visits in coordination with field services provided by our navigation and nursing care management team using National HIV best practices and treatment guidelines.

The clinic is supported by an active Client Advisory Council and a well-established network of HIV social service providers. HHSC is an AIDS Education and Training Center site, training more than 40 doctors, nurses, clinic administrators, quality directors, and pharmacists each year. The clinic serves as a Practice Transformation Training Site to mentor providers in rural Federally Qualified Health Centers caring for clients living with HIV. The clinic provides a monthly Nursing Community of Practice webinar for the Mountain West region to address current HIV nursing-related best practices including Rapid Start and other evolving care standards.

**Equity Statement**

The Multnomah County Community Health Center's vision is to ensure all people in our community receive reliable, inclusive, and high-quality healthcare. We do this with a workforce that reflects the diversity of our communities and by reducing the financial, administrative, language, and social barriers that contribute to health inequities. Our core values emphasize providing care that is tailored to each individual's needs and centered on equity and measurable health outcomes.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$6,581,005	\$0	\$7,413,973
Contractual Services	\$0	\$269,318	\$0	\$153,603
Materials & Supplies	\$0	\$1,323,489	\$0	\$482,395
Internal Services	\$0	\$1,820,756	\$0	\$1,968,245
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$9,994,568</b>	<b>\$0</b>	<b>\$10,018,216</b>
<b>Total Expenses:</b>	<b>\$9,994,568</b>		<b>\$10,018,216</b>	
<b>Program FTE</b>	0.00	37.30	0.00	38.40

**Program Revenues**

Intergovernmental	\$0	\$3,316,998	\$0	\$3,422,818
Beginning Working Capital	\$0	\$1,739,492	\$0	\$1,739,492
Service Charges	\$0	\$4,938,078	\$0	\$4,855,906
<b>Total Revenue</b>	<b>\$0</b>	<b>\$9,994,568</b>	<b>\$0</b>	<b>\$10,018,216</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of unduplicated HIV clinic patients.	1512	1575	1625
Percent of patients whose last viral load test is below 200 copies.	90%	90%	91%