

Legal / Contractual Obligation

Legal mandates are City of Portland codes 8.20.210 (Maintenance of Health Hazard not Permitted); 8.20.200 (Notice of Unsanitary or Unhealthful Condition of Premises to be Given and Posted – Unlawful to Remove); 29.30.110 (interior Walls, Floors, and Ceilings); 29.30.060 (Exterior Walls and Exposed Surfaces); Some activities under this program offer are subject to contractual obligations under Inter-Governmental Agreement #0607105.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$9,598	\$139,490	\$52,779	\$136,011
Contractual Services	\$0	\$0	\$7,000	\$7,000
Materials & Supplies	\$217	\$17,205	\$375	\$15,843
Internal Services	\$37,602	\$23,305	\$41,022	\$21,146
Total GF/non-GF	\$47,417	\$180,000	\$101,176	\$180,000
Program Total:	\$227,417		\$281,176	
Program FTE	0.10	1.20	0.20	1.20

Program Revenues				
Indirect for Dept. Admin	\$11,543	\$0	\$12,261	\$0
Intergovernmental	\$0	\$180,000	\$0	\$180,000
Total Revenue	\$11,543	\$180,000	\$12,261	\$180,000

Explanation of Revenues

Lead Poisoning Prevention is funded in FY2015 by:

City of Portland Leadline grant: \$175,000
State Leadline grant: \$5,000

Significant Program Changes

Last Year this program was: 40015 Lead Poisoning Prevention