



## Legal / Contractual Obligation

The Medicaid Enrollment Program is on contract with the State Division of Medical Assistance Programs (DMAP) to provide application and enrollment assistance to all OHP/Medicaid eligibles including education regarding managed health care. Information shall include establishing a Date of Request (DOR) or effective date of coverage, managed medical, dental, and mental health care, covered services (including preventive and emergent), client rights and responsibilities, and the grievance and appeal process.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$298,752	\$1,173,065	\$225,503	\$1,347,151
Contractual Services	\$0	\$3,000	\$3,000	\$0
Materials & Supplies	\$9,063	\$8,301	\$20,871	\$0
Internal Services	\$0	\$216,445	\$94,932	\$157,384
<b>Total GF/non-GF</b>	<b>\$307,815</b>	<b>\$1,400,811</b>	<b>\$344,306</b>	<b>\$1,504,535</b>
<b>Program Total:</b>	<b>\$1,708,626</b>		<b>\$1,848,841</b>	
<b>Program FTE</b>	4.00	14.00	2.75	16.25

Program Revenues				
Indirect for Dept. Admin	\$84,218	\$0	\$123,045	\$0
Intergovernmental	\$0	\$291,424	\$0	\$294,467
Service Charges	\$0	\$1,109,387	\$0	\$1,210,068
<b>Total Revenue</b>	<b>\$84,218</b>	<b>\$1,400,811</b>	<b>\$123,045</b>	<b>\$1,504,535</b>

## Explanation of Revenues

Medicaid/Medicare eligibility receives funding from the Division of Medical Assistance Programs (DMAP) which provides compensation to eligible Federally Qualified Health Centers (FQHCs) for outreach activities. DMAP provides compensation through calculating a rate that is equal to 100% of allowable, specific direct costs according to OAR 410-147-0400. The revenue for FY16 is based on actual expenses from FY2015. DMAP disallows the cost of supervision, office support and interpretation services. General fund provides funding for expenditures not covered by state funding.

Division of Medical Assistance Programs (DMAP): \$1,210,068  
Federal Primary Care Grant: \$294,467

## Significant Program Changes

**Last Year this program was:** FY 2016: 40016-16 Medicaid/Medicare Eligibility