



## Legal / Contractual Obligation

The Medicaid Enrollment Program is on contract with the State Division of Medical Assistance Programs (DMAP) to provide application and enrollment assistance to all OHP/Medicaid eligibles including education regarding managed health care. Information shall include establishing a Date of Request (DOR) or effective date of coverage, managed medical, dental, and mental health care, covered services (including preventive and emergent), client rights and responsibilities, and the grievance and appeal process.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$430,228	\$1,272,492	\$546,132	\$1,245,081
Contractual Services	\$18,000	\$0	\$18,000	\$0
Materials & Supplies	\$10,599	\$2	\$13,303	\$449
Internal Services	\$230,215	\$160,461	\$251,696	\$144,416
<b>Total GF/non-GF</b>	<b>\$689,042</b>	<b>\$1,432,955</b>	<b>\$829,131</b>	<b>\$1,389,946</b>
<b>Program Total:</b>	<b>\$2,121,997</b>		<b>\$2,219,077</b>	
<b>Program FTE</b>	4.00	14.00	5.74	12.26

Program Revenues				
Indirect for Dept. Admin	\$124,831	\$0	\$0	\$0
Intergovernmental	\$0	\$295,693	\$0	\$294,466
Service Charges	\$0	\$1,137,262	\$291,512	\$1,095,480
<b>Total Revenue</b>	<b>\$124,831</b>	<b>\$1,432,955</b>	<b>\$291,512</b>	<b>\$1,389,946</b>

## Explanation of Revenues

Medicaid/Medicare eligibility receives funding from the Division of Medical Assistance Programs (DMAP) which provides compensation to eligible Federally Qualified Health Centers (FQHCs) for outreach activities. DMAP provides compensation through calculating a rate that is equal to 100% of allowable, specific direct costs according to OAR 410-147-0400. The revenue for FY20 is based on actual expenses from FY2019. DMAP disallows the cost of supervision, office support and interpretation services. General fund provides funding for expenditures not covered by state funding.

Division of Medical Assistance Programs (DMAP): \$1,095,480  
Federal Primary Care (330) Grant: \$294,467  
FQHC Medicaid Wraparound: \$291,512

## Significant Program Changes

**Last Year this program was:** FY 2019: 40016-19 Medicaid/Medicare Eligibility