

Division: Integrated Clinical Services

**Program Characteristics:****Program Description**

Dental services are a vital program addressing the needs of the poorest and most vulnerable in Multnomah County through education, prevention, and treatment. This program offer funds seven dental clinics that deliver comprehensive and urgent dental treatment for both Medicaid and self-pay patients, with a special emphasis on children and clients with risk factors such as diabetes. Clinics proactively reach out to clients who have not had a visit in the past 12-24 months.

The School and Community Oral Health Program delivers dental education and sealant services to children in Multnomah County schools. The program's Baby Days offer outreach, education, and dental treatment for children aged 0-36 months, ensuring that families are part of oral health treatment.

The program also mentors and trains dental assistants, dental hygiene students, and dental students and residents. These individuals offer services under the guidance of our providers and contribute to the development of a workforce that is passionate about public healthcare. In FY 2027, the dental program will continue its internal workforce development initiative, encouraging and supporting individuals from the communities we serve to become dental assistants in our clinic system.

Our commitment to meeting care metrics benefits the community, ensures quality care, and maintains a sound financial outlook. The Dental Program remains dedicated to finding efficient, evidence-based means to deliver high-quality oral healthcare services to a broad audience.

**Equity Statement**

The Multnomah County Community Health Center's vision is to ensure all people in our community receive reliable, inclusive, and high-quality healthcare. We do this with a workforce that reflects the diversity of our communities and by reducing the financial, administrative, language, and social barriers that contribute to health inequities. Our core values emphasize providing care that is tailored to each individual's needs and centered on equity and measurable health outcomes.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$23,300,959	\$0	\$23,110,331
Contractual Services	\$0	\$1,005,735	\$0	\$339,067
Materials & Supplies	\$0	\$1,939,290	\$0	\$1,749,435
Internal Services	\$0	\$7,733,988	\$0	\$7,934,085
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$33,979,972</b>	<b>\$0</b>	<b>\$33,132,918</b>
<b>Total Expenses:</b>	<b>\$33,979,972</b>		<b>\$33,132,918</b>	
<b>Program FTE</b>	0.00	123.99	0.00	128.64

**Program Revenues**

Intergovernmental	\$0	\$312,000	\$0	\$312,000
Other / Miscellaneous	\$0	\$2,541,371	\$0	\$0
Beginning Working Capital	\$0	\$6,080,499	\$0	\$4,582,456
Service Charges	\$0	\$25,046,102	\$0	\$28,238,462
<b>Total Revenue</b>	<b>\$0</b>	<b>\$33,979,972</b>	<b>\$0</b>	<b>\$33,132,918</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total patient visits	59,745	64,694	72,666
Number of program staff positions designated to provide paid on-the-job learning to people enrolled in education programs	5	6	6