

Department: Health Department**Program Contact:****Program Offer Type:** Innovative/New Program**Program Offer Stage:** As Requested**Related Programs:****Program Characteristics:** One-Time-Only Request, Out of Target**Executive Summary**

Dental Services provides County persons with essential, urgent, routine, and preventive services in clinic settings and school-based programs. Program works with community partners, targeting under-served populations; providing service to nearly 27,000 people in Multnomah County. The Dental Program is the largest Safety Net provider for vital dental care in the County and additionally provides child based services to uninsured and underinsured clients (School of Community Oral Health); focuses on access for clients with chronic diseases, children and pregnant women. The program uses evidence based practice guidelines

Program Summary

North Portland currently does not have a low income, Medicaid focused, or free dental clinic in the region. Recognizing this as an access and health outcomes disparity, in 2019, Multnomah County worked with HRSA to obtain a grant which would partially fund the expansion of dental services in North Portland - this represents a significant service opportunity focused on equity for North Portland residents. While the HRSA grant will be able fund four operatories in North Portland, this one-time-only request would allow the County to open two additional operatories. This specific funding for the 2 chairs at NP is expected to serve an additional 1000 new patients, with many currently engaged with primary care at North Portland Health Center. This will increase the number of new dental patients and help the FQHC provide all three services at full capacity (primary care, pharmacy, and dental services) in support of patient-centered care design.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Patients accessing dental care in the two new chairs				1,000
Outcome	Patients coengaged with PC and Dental due to the addition of two new dental chairs				40%

Performance Measures Descriptions

Legal / Contractual Obligation

Dental services are a requirement of the Bureau of Primary Health Care 330 Grant. Dental services in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements. The Dental Program is also accredited under The Joint Commission and follows TJC accreditation guidelines.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Materials & Supplies	\$0	\$0	\$30,000	\$0
Capital Outlay	\$0	\$0	\$218,723	\$0
Total GF/non-GF	\$0	\$0	\$248,723	\$0
Program Total:	\$0		\$248,723	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

The primary source of revenue is Medicaid payments and patient fees.

Dental Patient Fees: \$ 175,000

Significant Program Changes

Last Year this program was:

The dental program continues to have increased demand. By having an access point in North Portland will allow us to provide services in an area underserved, and will allow us to provide integrated services to the community. North Portland Health Center currently does not have dental services, unlike our other larger ICS health care centers.