



## Legal / Contractual Obligation

The Special Supplemental Nutrition Program for Women, Infants and Children is authorized by Section 17 of the Child Nutrition Act of 1966, 42 U.S.C. 1786, as amended through PL105-394, and the regulations promulgated pursuant thereto, 7 CFR Ch. II, Part 246.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$812,323	\$2,554,141	\$784,665	\$2,648,483
Contractual Services	\$9,755	\$11,532	\$3,950	\$17,675
Materials & Supplies	\$54,225	\$20,055	\$63,336	\$33,989
Internal Services	\$409,243	\$555,103	\$624,916	\$374,075
<b>Total GF/non-GF</b>	<b>\$1,285,546</b>	<b>\$3,140,831</b>	<b>\$1,476,867</b>	<b>\$3,074,222</b>
<b>Program Total:</b>	<b>\$4,426,377</b>		<b>\$4,551,089</b>	
<b>Program FTE</b>	8.20	33.06	6.71	34.05

Program Revenues				
Indirect for Dept. Admin	\$201,409	\$0	\$209,389	\$0
Intergovernmental	\$0	\$3,140,831	\$0	\$3,074,222
<b>Total Revenue</b>	<b>\$201,409</b>	<b>\$3,140,831</b>	<b>\$209,389</b>	<b>\$3,074,222</b>

## Explanation of Revenues

The Women, Infants and Children program's revenue is federal funds included in the intergovernmental revenue agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services. WIC is also funded with county general fund. The WIC Program has seen a significant increase in pregnant women requiring WIC services. County general funds assist the WIC Program in meeting the Federal/State funding requirement of scheduling new pregnant women within 10 days of application to the program.

State LPHA: \$3,074,222

## Significant Program Changes

Last Year this program was: 40018 Women, Infants and Children (WIC)