



## Legal / Contractual Obligation

The Special Supplemental Nutrition Program for Women, Infants, and Children are authorized by Section 17 of the Child Nutrition Act of 1966, 42 U.S.C. 1786, as amended through PL105-394, and the regulations promulgated pursuant thereto, 7 CFR Ch. II, Part 246.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,293,532	\$3,252,961	\$1,354,729	\$3,633,855
Contractual Services	\$83,000	\$0	\$58,881	\$0
Materials & Supplies	\$63,498	\$734	\$130,766	\$0
Internal Services	\$816,981	\$431,032	\$888,249	\$488,389
<b>Total GF/non-GF</b>	<b>\$2,257,011</b>	<b>\$3,684,727</b>	<b>\$2,432,625</b>	<b>\$4,122,244</b>
<b>Program Total:</b>	<b>\$5,941,738</b>		<b>\$6,554,869</b>	
<b>Program FTE</b>	11.26	29.14	12.40	31.95

Program Revenues				
Intergovernmental	\$0	\$2,915,023	\$0	\$3,352,540
Other / Miscellaneous	\$0	\$769,704	\$0	\$769,704
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,684,727</b>	<b>\$0</b>	<b>\$4,122,244</b>

## Explanation of Revenues

This program generates \$488,389 in indirect revenues.

WIC's revenue includes federal funds in the intergovernmental revenue agreement between Multnomah County as the local public health authority (LPHA) and the State of Oregon Public Health Services. WIC is also funded with County general fund. County general funds assist the WIC program in meeting the Federal/State funding requirement of scheduling new pregnant women within 10 days of application to the program. Starting in FY17, Title V grant funds were also part of the WIC portfolio of funding. These funds are used to increase African American culturally specific breastfeeding support in Multnomah County through WIC.

\$ 3,277,540 - State WIC grant;  
\$ 75,000 - State Maternal & Child Health (Title V) grant  
\$ 769,704 - HSO county Based services -WIC.

## Significant Program Changes

**Last Year this program was:** FY 2022: 40018 Women, Infants, and Children (WIC)

In FY23, WIC has a \$437,517 increase in grant caseload funding which will result in a net increase of 3.95 FTE. This increase will rebuild clerical/operations and provider teams by centering race and the cultural communities WIC serves, as well as provide organizational structure to increase capacity in equity-based services. COVID-19-Related Impacts - WIC services became completely remote in March 2020, remained so throughout 2021, and will continue through FY22. USDA waivers to maintain exclusively remote service are currently in place thorough August 2022 and may be additionally extended. The change to remote proved to be successful for clients, as it reduced travel and other barriers related to accessing services, and for WIC staff, as they were able to maintain service quality, their own safety, and satisfaction in their jobs. In FY23, WIC anticipates moving to both remote and in-person services.