

Legal / Contractual Obligation

NPHC complies with the Bureau of Primary Health Care (BPHC) grant, state Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. MCHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$2,089,114	\$2,084,367	\$2,285,446	\$1,442,761
Contractual Services	\$0	\$63,476	\$0	\$62,475
Materials & Supplies	\$30,366	\$854,379	\$7,410	\$739,264
Internal Services	\$676,836	\$518,953	\$277,911	\$940,845
Capital Outlay	\$0	\$154,458	\$0	\$154,458
Total GF/non-GF	\$2,796,316	\$3,675,633	\$2,570,767	\$3,339,803
Program Total:	\$6,471,949		\$5,910,570	
Program FTE	22.40	11.65	22.30	7.40

Program Revenues				
Indirect for Dept. Admin	\$380,471	\$0	\$342,934	\$0
Intergovernmental	\$0	\$1,429,284	\$0	\$1,311,787
Service Charges	\$2,793,564	\$2,195,907	\$2,565,220	\$2,028,016
Total Revenue	\$3,174,035	\$3,625,191	\$2,908,154	\$3,339,803

Explanation of Revenues

This program is supported by a federal BPHC grant, State Family Planning grant, state funds for maternal & child health services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$4,593,236

Federal Health Infrastructure Investment Program - Community Health Center Alteration/Renovation grant: \$706,615

Federal Primary Care grant PC 330: \$134,462

Federal Primary Care/Homeless grant: \$451,353

State Family Planning grant: \$19,357

Significant Program Changes

Last Year this program was: FY 2017: 40019 North Portland Health Clinic