



## Legal / Contractual Obligation

NPHC Community Health Center complies with CLIA (Laboratory accreditation) requirements and CCO contractual obligations. Primary Care services are a requirement of the Bureau of Primary Health Care 330 Grant. Primary Care services are in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements. NPHC is also accredited under Joint Commission and follows TJC accreditation guidelines.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,915,189	\$1,756,091	\$2,019,322	\$1,657,167
Contractual Services	\$0	\$105,400	\$0	\$82,468
Materials & Supplies	\$57,278	\$157,981	\$50,034	\$160,534
Internal Services	\$422,938	\$799,194	\$440,734	\$690,493
<b>Total GF/non-GF</b>	<b>\$2,395,405</b>	<b>\$2,818,666</b>	<b>\$2,510,090</b>	<b>\$2,590,662</b>
<b>Program Total:</b>	<b>\$5,214,071</b>		<b>\$5,100,752</b>	
<b>Program FTE</b>	10.40	16.00	11.30	15.00

Program Revenues				
Intergovernmental	\$0	\$725,661	\$0	\$606,196
Service Charges	\$2,370,595	\$2,093,005	\$2,493,439	\$1,984,466
<b>Total Revenue</b>	<b>\$2,370,595</b>	<b>\$2,818,666</b>	<b>\$2,493,439</b>	<b>\$2,590,662</b>

## Explanation of Revenues

This program generates \$430,148 in indirect revenues.

This program is supported by a federal BPHC grant, as well as Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

\$ 1,545,095 - Medical Fees  
\$ 123,895 - Federal Primary Care grant PC 330  
\$ 482,050 - Federal Primary Care/Homeless grant  
\$ 2,493,439 - FQHC Medicaid Wraparound  
\$ 424,469 - Medicare PC North

## Significant Program Changes

Last Year this program was: FY 2020: 40019-20 North Portland Health Clinic