

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$271,369	\$0
Materials & Supplies	\$0	\$0	\$8,631	\$0
Total GF/non-GF	\$0	\$0	\$280,000	\$0
Program Total:	\$0		\$280,000	
Program FTE	0.00	0.00	2.80	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Northeast Health Clinic – GF Support request is \$280,000.

Significant Program Changes

Last Year this program was: