



## Legal / Contractual Obligation

MCHC complies with the Bureau of Primary Health Care (BPHC) grant, the state Reproductive Health program, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. MCHC meets all Federally Qualified Health Center (FQHC) designated requirements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$5,602,369	\$2,807,555	\$5,210,262	\$2,918,807
Contractual Services	\$529,481	\$0	\$401,700	\$110,205
Materials & Supplies	\$81,519	\$574,929	\$111,160	\$526,463
Internal Services	\$920,647	\$1,767,222	\$603,869	\$1,921,011
<b>Total GF/non-GF</b>	<b>\$7,134,016</b>	<b>\$5,149,706</b>	<b>\$6,326,991</b>	<b>\$5,476,486</b>
<b>Program Total:</b>	<b>\$12,283,722</b>		<b>\$11,803,477</b>	
<b>Program FTE</b>	38.70	26.70	28.87	27.55

Program Revenues				
Indirect for Dept. Admin	\$822,420	\$0	\$0	\$0
Intergovernmental	\$0	\$689,061	\$0	\$729,253
Service Charges	\$7,127,012	\$4,460,645	\$6,309,198	\$4,747,233
<b>Total Revenue</b>	<b>\$7,949,432</b>	<b>\$5,149,706</b>	<b>\$6,309,198</b>	<b>\$5,476,486</b>

## Explanation of Revenues

Mid County Health Clinic is supported by the federal BPHC grant, the state Reproductive Health Program grant, state funds for Maternal & Child Health Services through the inter-governmental agreement between Multnomah County as the Local Public Health Authority (LPHA), Medicaid/Medicare and other medical fees, and county general fund.

Medical Fees: \$ 10,971,431

Federal Primary Care (330) grant: \$ 729,253

State AFS Refugee Screening: \$ 85,000

## Significant Program Changes

**Last Year this program was:** FY 2019: 40022-19 Mid County Health Clinic

This clinic is part of the State's Alternative Payment Methodology "APM" pilot (paid PM/PM fee to manage care of OHP patients). Beginning 07/01/2019 OHA will discontinue PM/PM payments for those clients who have not had a visit or "CareStep" (engagement with a non-billable provider such as a Community Health Worker) at the clinic in a 24 month period.

Mid County Health Clinic staffing was reduced by 8.98 FTE.