

Legal / Contractual Obligation

The Mid County Community Health Center complies with CLIA (Laboratory accreditation) requirements and CCO contractual obligations. Primary Care services are a requirement of the Bureau of Primary Health Care 330 Grant. Primary Care services in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements. Mid County is also accredited under Joint Commission and follows TJC accreditation guidelines.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$5,210,262	\$2,918,807	\$5,813,481	\$2,842,363
Contractual Services	\$401,700	\$110,205	\$654,311	\$0
Materials & Supplies	\$111,160	\$526,463	\$201,054	\$336,491
Internal Services	\$603,869	\$1,921,011	\$680,177	\$1,852,552
Total GF/non-GF	\$6,326,991	\$5,476,486	\$7,349,023	\$5,031,406
Program Total:	\$11,803,477		\$12,380,429	
Program FTE	28.87	27.55	31.38	26.22

Program Revenues				
Intergovernmental	\$0	\$729,253	\$0	\$728,950
Service Charges	\$6,309,198	\$4,747,233	\$7,335,545	\$4,302,456
Total Revenue	\$6,309,198	\$5,476,486	\$7,335,545	\$5,031,406

Explanation of Revenues

This program generates \$1,012,734 in indirect revenues.

Mid County Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees, and county general fund.

\$ 11,568,065 Medical Fees
\$ 728,950 Federal Primary Care (330) grant
\$ 40,000 State AFS Refugee Screening
\$ 29,936 AT Still University

Significant Program Changes

Last Year this program was: FY 2020: 40022-20 Mid County Health Clinic