



Program #40022 - FQHC-Mid County Health Clinic **FY 2026 Department Requested**

Department: Health Department **Program Contact:** Amaury Sarmiento
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Health Center welcomes all county persons, regardless of insurance status, ability to pay, or documentation status. Our health center prioritizes culturally and linguistically appropriate care, supporting patients in a way that works for them. Over 60% of our patients identify as people of color, and more than 38% require interpretation with 59% of our patients indicating they are best served in a language other than English. This includes more than 100 different languages. 84% of our patients have Medicaid, 3% have no insurance, and 95% of our clients live below 200% of the Federal Poverty Level (FPL). All programs within the Health Center are committed to improving health outcomes, reducing health disparities and ensuring affordable, quality access to healthcare.

Mid County Health Center (MCHC) primary care is designed as a Person Centered Medical Home. This model includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services, and collaboration with community partners. MCHC provides comprehensive, culturally appropriate services that include:

- Primary care services including treatment of acute and chronic illnesses, behavioral health, drug & alcohol treatment, family planning, prenatal and preventive services (well child, immunizations), and community health education.
- Refugee and asylee medical screenings in contract with Oregon Department of Human Services.
- Limited specialty services including gynecology
- Pharmacy and lab services; and
- Enabling services including Medicaid eligibility screening, medical interpretation, transportation, case management and health education

MCHC is tightly linked with refugee resettlement agencies-Sponsors Organized to Assist Refugees (SOAR), Catholic Charities, Lutheran Community Services), and the State of Oregon Self-Sufficiency Programs. 65% of MCHC clients are immigrants or were refugees from areas such as Ukraine, Afghanistan, Democratic Republic of Congo (DRC), Burman, Russia, Latin America, Kosovo.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of MCHC patients served	9,698	9,500	9,800	10,000
Output	Number of patient visits	28,227	33,958	29,500	29,966

Performance Measures Descriptions

Outputs measure the number of MCHC patients and visits during FY26 in comparison to previous years.

Legal / Contractual Obligation

The Health Center complies with CLIA (Laboratory accreditation) requirements, Coordinated Care Organizations contractual requirements, compliance with the Bureau of Primary Health 330 Grant (HRSA), and the Patient-Centered Primary Care Home (PCPCH) program. The Health Center is accredited under the Joint Commission (TJC) and follows accreditation guidelines. Mid County Health Center is contracted with the Oregon Department of Human Services to complete refugee and asylee medical screenings.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$10,735,021	\$0	\$12,148,783
Contractual Services	\$0	\$117,357	\$0	\$657,121
Materials & Supplies	\$0	\$601,416	\$0	\$600,592
Internal Services	\$0	\$3,619,581	\$0	\$3,748,710
Total GF/non-GF	\$0	\$15,073,375	\$0	\$17,155,206
Program Total:	\$15,073,375		\$17,155,206	
Program FTE	0.00	59.15	0.00	62.30

Program Revenues				
Intergovernmental	\$0	\$928,950	\$0	\$1,346,185
Service Charges	\$0	\$14,144,425	\$0	\$15,809,021
Total Revenue	\$0	\$15,073,375	\$0	\$17,155,206

Explanation of Revenues

This program generates \$1,904,929 in indirect revenues.

Mid County Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees.

Federal \$ 928,950 - Federal Primary Care (330) grant
Federal \$ 15,696,987 - FQHC Medicaid Wrap, Mcare, FFS, APM, FPEP
State \$ 417,235 - Intergovernmental, Direct State
\$ 112,034 - Patient Fees

Significant Program Changes

Last Year this program was: FY 2025: 40022 FQHC-Mid County Health Clinic

4.00 FTE medical assistants were added. The previous medical assistant-to-primary care provider ratio of 1.0:0.8 FTE did not allow for adequate coverage for daily sick calls, leave of absences, increased support needed for a robust offering of immunization clinics, and medical assistant support for providers added for additional access. The previous ratio did not leave capacity for medical assistant support for patient visits with clinical pharmacists and psych mental health nurse practitioners, resulting in missed opportunities to complete preventative screenings, immunizations, and follow-up care. A 1.0 FTE Peer Support Specialist was added to help improve the patient care experience for patients from communities with less established support systems. This is particularly important in the area of maternal and family care. Contractual Services for the Mid-County had been under budgeted in FY25 and has increased to accurately reflect consistent costs.