

Department: Health Department **Program Contact:** Tasha Wheatt-Dalancy
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The East County Health Center (ECHC) provides comprehensive, culturally appropriate primary care, enabling, and behavioral health services to the uninsured and under-insured residents of East Multnomah County and is part of the County's FQHC. The clinic serves seasonal migrant workers, pregnant women, infants, children that reside in East Multnomah County who, even if insured, would remain isolated from comprehensive health care services because of where they live, the language they speak and their higher level of complex health care needs.

Program Summary

East County Health Center primary care services are designed to be a person centered medical home (PCMH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally appropriate primary care services are provided and include: treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education. East County Health Center plays a significant role in providing safety net medical services to residents in the community. The clinic provides a medical home to over 10,500 patients.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of patients with a East County Health Center assigned PCP	10,535	14,500	10,500	11,000
Outcome	% Adolescent Well Care Visits Completed	n/a	51%	53.3%	51%

Performance Measures Descriptions

Outcome: Number of patients with a ECHC assigned PCP seen within the last 12 months.
 Outcome: % Adolescent Well Visits Completed

Legal / Contractual Obligation

The ECHC complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. ECHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$4,342,037	\$2,167,491	\$3,737,875	\$3,632,749
Contractual Services	\$66,040	\$96,023	\$0	\$348,126
Materials & Supplies	\$16,609	\$364,258	\$76,662	\$318,691
Internal Services	\$529,334	\$1,721,680	\$1,331,498	\$885,847
Total GF/non-GF	\$4,954,020	\$4,349,452	\$5,146,035	\$5,185,413
Program Total:	\$9,303,472		\$10,331,448	
Program FTE	34.50	17.10	19.38	35.72

Program Revenues				
Indirect for Dept. Admin	\$599,279	\$0	\$723,059	\$0
Intergovernmental	\$0	\$1,249,324	\$0	\$1,311,143
Service Charges	\$4,958,280	\$3,100,128	\$5,132,328	\$3,874,270
Total Revenue	\$5,557,559	\$4,349,452	\$5,855,387	\$5,185,413

Explanation of Revenues

East County Health Clinic is supported by Federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$9,006,598; Federal Primary Care grant: \$1,291,143; State Family Planning grant: \$20,000

Significant Program Changes

Last Year this program was: FY 2018: 40023 East County Health Clinic