



## Legal / Contractual Obligation

The Health Center complies with CLIA (Laboratory accreditation) requirements, CCO contractual requirements, compliance with the Bureau of Primary Health 330 Grant (HRSA), and the Patient-Centered Primary Care Home (PCPCH) program. The Health Center is accredited under the Joint Commission (TJC) and follows accreditation guidelines.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$4,989,165	\$2,829,741	\$0	\$7,881,297
Contractual Services	\$0	\$268,344	\$0	\$297,736
Materials & Supplies	\$221,425	\$162,697	\$0	\$387,774
Internal Services	\$664,557	\$1,722,372	\$0	\$2,268,599
<b>Total GF/non-GF</b>	<b>\$5,875,147</b>	<b>\$4,983,154</b>	<b>\$0</b>	<b>\$10,835,406</b>
<b>Program Total:</b>	<b>\$10,858,301</b>		<b>\$10,835,406</b>	
<b>Program FTE</b>	38.40	13.80	0.00	49.20

Program Revenues				
Intergovernmental	\$0	\$1,085,399	\$0	\$1,085,315
Service Charges	\$5,875,147	\$3,897,755	\$0	\$9,750,091
<b>Total Revenue</b>	<b>\$5,875,147</b>	<b>\$4,983,154</b>	<b>\$0</b>	<b>\$10,835,406</b>

## Explanation of Revenues

This program generates \$1,059,246 in indirect revenues.

East County Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees.

\$ 2,936,965 - Medical Fees

\$ 1,085,315 - Federal Primary Care (330) grant

\$ 6,813,126 - FQHC Medicaid Wraparound

## Significant Program Changes

**Last Year this program was:** FY 2022: 40023 East County Health Clinic

COVID-19 pandemic required ECHC to expand telehealth, and telemedicine programs to meet the needs of our clients while remaining in compliance with CDC recommendations aimed at decreasing spread of Covid 19.