



Program #40023 - FQHC-East County Health Clinic **FY 2024 Department Requested**

Department: Health Department **Program Contact:** Lynne Wiley
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Integrated Clinical Services (ICS) is the largest Federally Qualified Health Center (FQHC) in Oregon, providing high-quality, patient-centered health care and related services to communities across Multnomah County. East County Health Center plays a significant role in providing safety net medical services to residents in the Gresham/East Multnomah County communities. Over the past 12 months, the Health Center provided care to 9,055 clients. Of clients empaneled to the East County Health Center, 53% are Spanish speaking and 20% do not qualify for insurance coverage.

Program Description

The Health Center welcomes all county persons, regardless of insurance status, ability to pay, or documentation status. Our health center prioritizes culturally and linguistically appropriate care, supporting patients in a way that works for them. Over sixty percent of our patients identify as people of color, and more than 60% are best served in a language other than English, including more than 100 different languages. Nearly 20% of our patients have no insurance, and 95% of our clients live below 200% of the Federal Poverty Guideline. All programs within ICS are committed to improving health outcomes, reducing health disparities and ensuring affordable, quality access to healthcare.

East County Health Center primary care is designed as a Person Centered Medical Home. This model includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services, and collaboration with community partners. ECHC provides comprehensive, culturally appropriate services that include:

- Primary care services, including treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations)
- Integrated pharmacy and lab services
- Wraparound services: Medicaid eligibility screening, medical interpretation, transportation, case management and health education.

Over the past 12 months, the clinic saw 9,055 patients with services provided in many languages. East County Health Center plays a significant role in providing safety net medical services to residents in the community. The clinic provides culturally appropriate care to a diverse population with the largest groups served being the Latinx diaspora (64%), and the white (23%). The remaining (13%) of our patients identify as mostly Asian, Middle Eastern/North African, and Pacific Islander.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Individual Patients Served	8,684	9,931	9,800	9,800
Outcome	Number of visits completed	24,634	24,879	24, 879	24,988

Performance Measures Descriptions

Output: Individual Patients Served. This measure describes the number of unique clients assigned to this site and have received clinical care within the last 12 months.
Outcome: This is the total number of in clinic visits including PCP, BHP, and Nursing Speciality Care on site. Higher visit volumes means the clinic is better able to address the complex medical needs of the community more effectively.

Legal / Contractual Obligation

The Health Center complies with CLIA (Laboratory accreditation) requirements, CCO contractual requirements, compliance with the Bureau of Primary Health 330 Grant (HRSA), and the Patient-Centered Primary Care Home (PCPCH) program. The Health Center is accredited under the Joint Commission (TJC) and follows accreditation guidelines.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$7,881,297	\$0	\$8,754,972
Contractual Services	\$0	\$297,736	\$0	\$318,224
Materials & Supplies	\$0	\$397,518	\$0	\$397,519
Internal Services	\$0	\$2,258,855	\$0	\$2,463,514
Total GF/non-GF	\$0	\$10,835,406	\$0	\$11,934,229
Program Total:	\$10,835,406		\$11,934,229	
Program FTE	0.00	49.20	0.00	47.25

Program Revenues				
Intergovernmental	\$0	\$1,085,315	\$0	\$1,085,315
Service Charges	\$0	\$9,750,091	\$0	\$10,848,914
Total Revenue	\$0	\$10,835,406	\$0	\$11,934,229

Explanation of Revenues

This program generates \$1,223,070 in indirect revenues.
East County Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees.

Federal \$ 2,647,944 - Medical Fees - charges for services
Federal \$ 1,085,315 - Federal Primary Care (330) grant
Federal \$ 7,895,486 - FQHC Medicaid Wraparound
\$ 309,579 - Patient Fees

Significant Program Changes

Last Year this program was: FY 2023: 40023 FQHC-East County Health Clinic

ECHC Added 1.0 fte Provider position and reduced 0.4 fte Program Supervisor position to be shared with RCHC. The reduction also included 2.0 fte OA 2 and a 0.5 fte MA.