



## Legal / Contractual Obligation

The ECHC complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CareOregon contractual obligations. ECHC meets all Federally Qualified Health Center (FQHC) designated requirements, such as; provision of comprehensive primary care and supportive care services; and services be available to all regardless of ability to pay as two examples.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$3,760,251	\$2,396,319	\$3,842,592	\$1,918,576
Contractual Services	\$0	\$197,490	\$0	\$159,821
Materials & Supplies	\$85,840	\$275,591	\$425,974	\$310,035
Internal Services	\$388,852	\$1,586,106	\$380,569	\$1,772,081
<b>Total GF/non-GF</b>	<b>\$4,234,943</b>	<b>\$4,455,506</b>	<b>\$4,649,135</b>	<b>\$4,160,513</b>
<b>Program Total:</b>	<b>\$8,690,449</b>		<b>\$8,809,648</b>	
<b>Program FTE</b>	25.40	31.00	42.70	11.60

Program Revenues				
Indirect for Dept. Admin	\$551,948	\$0	\$573,149	\$0
Intergovernmental	\$0	\$1,179,771	\$0	\$718,429
Service Charges	\$4,151,731	\$3,275,735	\$4,254,354	\$3,442,084
<b>Total Revenue</b>	<b>\$4,703,679</b>	<b>\$4,455,506</b>	<b>\$4,827,503</b>	<b>\$4,160,513</b>

## Explanation of Revenues

East County Health Clinic is supported by Federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$7,696,438

Federal Primary Care grant: \$562,941

County General Fund: \$417,991

State Family Planning grant: \$86,238

State Maternal & Child Health grant: \$69,250

## Significant Program Changes

Last Year this program was: 40023 East County Health Clinic