

Legal / Contractual Obligation

SBHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements and CCO contractual obligations. SBHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$3,054,637	\$1,536,815	\$2,261,559	\$1,876,747
Contractual Services	\$34,724	\$76,372	\$10,699	\$65,467
Materials & Supplies	\$288,571	\$237,324	\$387,849	\$88,048
Internal Services	\$641,337	\$753,788	\$1,045,731	\$440,590
Total GF/non-GF	\$4,019,269	\$2,604,299	\$3,705,838	\$2,470,852
Program Total:	\$6,623,568		\$6,176,690	
Program FTE	23.71	14.55	15.82	16.87

Program Revenues				
Indirect for Dept. Admin	\$332,716	\$0	\$323,685	\$0
Intergovernmental	\$0	\$1,314,983	\$0	\$1,181,075
Service Charges	\$2,469,260	\$1,289,316	\$1,903,784	\$1,289,777
Total Revenue	\$2,801,976	\$2,604,299	\$2,227,469	\$2,470,852

Explanation of Revenues

SBHCs are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$3,193,561

State SBHC grant: \$727,704

Federal Primary Care grant: \$373,379

State Family Planning grant: \$79,992

Significant Program Changes

Last Year this program was: FY 2017: 40024 School Based Health Centers

FY17 included tele-medicine pilot at two clinic sites and early findings are that it has been successful.