

Department: Health Department **Program Contact:** Tasha Wheatt-Dalancy

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Student Health Center (SHC) (formerly School Based Health Centers) program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth at 12 school based health centers and is part of the County's FQHC. Without this safety net many school-aged youth would not receive necessary health care.

Program Summary

The SHC sites provide critical points of access to health care regardless of insurance status. SHCs contribute to learning readiness through optimizing the learning environment by linking health and education for student success in school and life. This is achieved through partnerships with schools, families, healthcare providers and community agencies.

The SHC program operates 12 fully equipped medical clinics. All clinics are located in schools. This program assures access to care by providing service ties beyond regular school times, with one of the sites remaining open during the summer and school breaks to ensure continuity of care. Staffing includes a nurse practitioner, registered nurse, medical support staff and an office assistant. Services include chronic, acute and preventive healthcare; age appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling and referrals. This comprehensive approach enables early identification and intervention, thereby reducing risk behaviors. Program locations are geographically diverse and all Multnomah County school-aged youth are eligible to receive services (attending other schools, drop-outs, homeless, detention). The program strives to ensure that basic physical and behavioral needs of youth are met to help them attend, participate and remain in school. Healthcare for school aged youth is a basic need.

SHC is working with the Youth Advisory Councils (YACs) to launch rebranding and media campaign aimed at client education and engagement. SHC is also working to support East County School District plans for new health centers.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	% of patients with one or more visits with a risk assessment in the last year	74%	70%	72%	70%
Outcome	% of patients with persistent asthma prescribed appropriate medications	92%	92%	92%	90%

Performance Measures Descriptions

Legal / Contractual Obligation

SHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements and CCO contractual obligations. SHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$2,146,195	\$1,815,414	\$2,423,809	\$1,678,164
Contractual Services	\$9,294	\$65,467	\$3,264	\$68,659
Materials & Supplies	\$366,080	\$70,425	\$290,266	\$93,490
Internal Services	\$953,976	\$431,211	\$1,203,604	\$439,422
Total GF/non-GF	\$3,475,545	\$2,382,517	\$3,920,943	\$2,279,735
Program Total:	\$5,858,062		\$6,200,678	
Program FTE	14.76	16.08	16.62	15.14

Program Revenues				
Indirect for Dept. Admin	\$312,518	\$0	\$337,649	\$0
Intergovernmental	\$0	\$1,169,791	\$0	\$1,015,169
Service Charges	\$1,829,533	\$1,212,726	\$2,075,300	\$1,264,566
Total Revenue	\$2,142,051	\$2,382,517	\$2,412,949	\$2,279,735

Explanation of Revenues

SHCs are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$3,339,866

State SHC grant: \$620,000

Federal Primary Care grant: \$375,169

State Family Planning grant: \$20,000

Significant Program Changes

Last Year this program was: FY 2018: 40024 School Based Health Centers