

Legal / Contractual Obligation

SHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements, CCO contractual obligations, and State School Based Health Center certification requirements. SHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$2,277,209	\$2,005,577	\$2,496,113	\$2,238,130
Contractual Services	\$55,547	\$69,369	\$48,295	\$31,983
Materials & Supplies	\$260,851	\$32,342	\$144,689	\$129,839
Internal Services	\$1,154,791	\$316,505	\$841,404	\$378,091
Total GF/non-GF	\$3,748,398	\$2,423,793	\$3,530,501	\$2,778,043
Program Total:	\$6,172,191		\$6,308,544	
Program FTE	14.36	17.15	16.93	16.74

Program Revenues				
Intergovernmental	\$0	\$937,376	\$0	\$1,077,481
Other / Miscellaneous	\$0	\$0	\$0	\$11,500
Service Charges	\$1,659,620	\$1,486,417	\$1,876,822	\$1,689,062
Total Revenue	\$1,659,620	\$2,423,793	\$1,876,822	\$2,778,043

Explanation of Revenues

This program generates \$439,397 in indirect revenues.

SHCs are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

\$ 3,565,884 - Medical Fees
\$ 704,102 - State SHC grant
\$ 373,379 - Federal Primary Care grant
\$ 11,500 - Oregon School Based Health Alliance

Significant Program Changes

Last Year this program was: FY 2020: 40024A-20 Student Health Centers

Reynolds High School SHC will be fully operating at five days a week.