

**Program #40024A - Student Health Centers**

3/4/2020

**Department:** Health Department **Program Contact:** Dawn Shatzel  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Student Health Center (SHC) program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth at nine Student Health Centers and is part of the County's FQHC. Without this safety net, many school-aged youth would not receive necessary health care and/or experience increased out of classroom time, which can negatively impact their learning.

**Program Summary**

The SHC sites provide critical points of access to health care regardless of insurance status. SHCs contribute to learning readiness through optimizing the learning environment by linking health and education for student success in school and life. This is achieved through partnerships with schools, families, healthcare providers, and community agencies.

The SHC program operates nine fully equipped medical clinics in five school districts; Portland Public, Parkrose, Centennial, David Douglas, and Reynolds school districts. All clinics are located in or on school campuses. This program assures access to care by providing service throughout the school day and beyond regular school times, with one of the sites remaining open during the summer and school breaks to ensure continuity of care. Staffing includes a nurse practitioner, medical assistant, and office assistant, as well as some registered nurse and behavioral health provider time. Services include chronic, acute and preventive healthcare; age appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling and referrals. This comprehensive approach enables preventive care and early identification and intervention, thereby promoting healthy behaviors and resilience as well as reducing risk behaviors. Program locations are geographically diverse and all Multnomah County school-aged youth are eligible to receive services at any SHC (attending other schools, drop-outs, homeless, detention). The program strives to ensure that basic physical and behavioral health needs of children and youth are met to help them attend, participate and thrive in school. Healthcare for school aged youth is a basic need.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	% of patients with one or more visits with a risk assessment in the last year	69%	70%	64%	70%
Outcome	% of patients with one or more visits with a documented well visit in the last year	73%	70%	74%	70%

**Performance Measures Descriptions**

## Legal / Contractual Obligation

SHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements, CCO contractual obligations, and State School Based Health Center certification requirements. SHC meets all Federally Qualified Health Center (FQHC) designated requirements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$2,277,209	\$2,005,577	\$2,496,113	\$2,238,130
Contractual Services	\$55,547	\$69,369	\$48,295	\$31,983
Materials & Supplies	\$260,851	\$32,342	\$144,689	\$129,839
Internal Services	\$1,154,791	\$316,505	\$841,404	\$378,091
<b>Total GF/non-GF</b>	<b>\$3,748,398</b>	<b>\$2,423,793</b>	<b>\$3,530,501</b>	<b>\$2,778,043</b>
<b>Program Total:</b>	<b>\$6,172,191</b>		<b>\$6,308,544</b>	
<b>Program FTE</b>	14.36	17.15	16.93	16.74

<b>Program Revenues</b>				
Intergovernmental	\$0	\$937,376	\$0	\$1,077,481
Other / Miscellaneous	\$0	\$0	\$0	\$11,500
Service Charges	\$1,659,620	\$1,486,417	\$1,876,822	\$1,689,062
<b>Total Revenue</b>	<b>\$1,659,620</b>	<b>\$2,423,793</b>	<b>\$1,876,822</b>	<b>\$2,778,043</b>

## Explanation of Revenues

This program generates \$439,397 in indirect revenues.

SHCs are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

\$ 3,565,884 - Medical Fees  
\$ 704,102 - State SHC grant  
\$ 373,379 - Federal Primary Care grant  
\$ 11,500 - Oregon School Based Health Alliance

## Significant Program Changes

**Last Year this program was:** FY 2020: 40024A-20 Student Health Centers

Reynolds High School SHC will be fully operating at five days a week.