

**Department:** Health Department      **Program Contact:** Alexandra Lowell  
**Program Offer Type:** Program Alternative/Reconstruction      **Program Offer Stage:** As Proposed  
**Related Programs:** SBHC Clinics  
**Program Characteristics:**

**Executive Summary**

For the 2015/16 school year, the SBHC team at Roosevelt will provide services from a mobile site located on the Roosevelt High School campus, while portions of the school building are renovated.

**Program Summary**

The Portland Public School Bond Renovation for Roosevelt High School begins in late June 2015 and requires the Roosevelt School Based Health Clinic (SBHC) to vacate the clinic space on the premises. To provide onsite services during the renovation period, Multnomah County and PPS are partnering to purchase a mobile van. For the 2015/16 school year, the SBHC team will provide services from the two-exam room bus which will be located on an appropriate space on the Roosevelt High School campus. The addition of this van to students and the community is needed in order to not disrupt needed medical services to that location.

The SBHC team will serve a projected 1,200 clinic visits during the 2015/16 school year. This funding also covers maintenance and service of the bus.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Clinic visits	0	0	0	1,200
Outcome		0	0	0	0

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Capital Outlay	\$0	\$0	\$120,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$120,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

SBHC Roosevelt Clinic closure for PPS remodeling requires that we relocate our clinic to a new location or close the location during remodel. The addition of this van to students and the community is needed in order to not disrupt needed medical services to that location.