

#### Program #40024B - East County School Based Health Center Development

6/19/2017

Department: Health Department Program Contact: Alexandra Lowell

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

#### **Executive Summary**

Gresham Barlow and Reynolds School Districts have the objective of establishing one School Based Health Clinic (SBHC) in each district. This program offer will support the planning process needed to achieve this goal.

#### **Program Summary**

This program offer will support a planning process which includes, each district securing consultation services to develop a business plan (including public engagement, fundraising and securing a medical sponsor), along with an architectural design for the clinic space. The Multnomah County Health Department School Based Health program administration will partner with the districts in this planning process. Key elements of the planning partnership will include: establishing a steering committee, developing a needs assessment, obtaining district's School Board approval, creating a fundraising plan, including grant writing if needed, determine medical sponsor (e.g. Multnomah County Health Department or other primary care provider), obtaining State certification, and architectural designs.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Two consultation agreements are executed, one for each school district			2				
Outcome	Gresham Barlow and Reynolds school districts have a plan in place to open a school based health center			2				

#### **Performance Measures Descriptions**

Output measure equates to each school district having a consultation agreement, but does not preclude them contracting with the same consultant.

Outcome is that each school district has completed a plan to open a school based health center in the future.

## Legal / Contractual Obligation

This will require an intergovernmental agreement between Multnomah County and Gresham Barlow and Reynolds school districts

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$79,992	\$0
Contractual Services	\$0	\$0	\$120,000	\$0
Materials & Supplies	\$0	\$0	\$8	\$0
Total GF/non-GF	\$0	\$0	\$200,000	\$0
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.79	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

# **Explanation of Revenues**

One time only County General Fund

## **Significant Program Changes**

Last Year this program was: