

Legal / Contractual Obligation

This will require an intergovernmental agreement between Multnomah County and Gresham Barlow and Reynolds school districts.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$79,992	\$0
Contractual Services	\$0	\$0	\$120,000	\$0
Materials & Supplies	\$0	\$0	\$8	\$0
Total GF/non-GF	\$0	\$0	\$200,000	\$0
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.79	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

One time only County General Fund

Significant Program Changes

Last Year this program was: