

**Department:** Health Department      **Program Contact:** Alexandra Lowell  
**Program Offer Type:** Program Alternative/Reconstruction      **Program Offer Stage:** As Requested  
**Related Programs:** 40024A  
**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

The Student Health Center (SHC) (formerly School-Based Health Centers) program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth at 12 school-based health centers and is part of the County's FQHC. Without this safety net, many school-aged youths would not receive necessary health care.

**Program Summary**

The SHC sites provide comprehensive preventive primary care for school-aged youth to keep them healthy and focused on learning. This is achieved through partnerships with schools, families, healthcare providers and community agencies.

This program offer creates a sustainable and operationally efficient program that maximizes health impact for children and youth in Multnomah County and supports staffing, transition planning, and community engagement with students served by SHCs in K-8 and middle schools, as well as continuing planning work with East County School Districts. The program strives to ensure that basic physical and behavioral health needs of youth are met to help them attend, participate and remain in school.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	N/A	N/A	N/A	N/A	N/A
Outcome	Increase total number of students ages 5-13 obtaining a health assessment across all SHC high schools.	N/A	N/A	N/A	250

**Performance Measures Descriptions**

## Legal / Contractual Obligation

SHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements and CCO contractual obligations. SHC meets all Federally Qualified Health Center (FQHC) designated requirements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$115,364	\$150,492	\$225,536	\$122,818
Contractual Services	\$1,405	\$0	\$0	\$618
Materials & Supplies	\$21,769	\$17,623	\$14,059	\$18,469
Internal Services	\$91,755	\$20,220	\$14,605	\$15,487
<b>Total GF/non-GF</b>	<b>\$230,293</b>	<b>\$188,335</b>	<b>\$254,200</b>	<b>\$157,392</b>
<b>Program Total:</b>	<b>\$418,628</b>		<b>\$411,592</b>	
<b>Program FTE</b>	1.06	1.19	2.07	1.10

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$19,610	\$0	\$12,047	\$0
Intergovernmental	\$0	\$111,284	\$0	\$112,000
Service Charges	\$74,251	\$77,051	\$0	\$45,392
<b>Total Revenue</b>	<b>\$93,861</b>	<b>\$188,335</b>	<b>\$12,047</b>	<b>\$157,392</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: