

Department: Health Department **Program Contact:** Alexandra Lowell
Program Offer Type: Program Alternative/Reconstruction **Program Offer Stage:** As Requested
Related Programs: 40024A
Program Characteristics: Measure 5 Education, One-Time-Only Request, Out of Target

Executive Summary

The Student Health Center (SHC) program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth at nine health centers in five school districts and is part of the County's FQHC. Without this safety net, many school-aged youth would not receive necessary health care. The Reynolds SHC will operate at full capacity in FY21.

Program Summary

The SHC sites provide comprehensive preventive primary care for school-aged youth to keep them healthy and focused on learning. This is achieved through partnerships with schools, families, healthcare providers and community agencies.

The construction of the Reynold SHC will be completed in early spring of 2020 and the center will have a soft opening in April. Services will be provided three days a week for two months until it closes for summer break in mid June. In FY21, at the beginning of the school year, the SHC will open five days a week. Ramp up funds will be used to support the center to get to full productivity. In addition to supporting the SHC to operate at full productivity, the ramp up funds will support focused activities to form a Youth Action Council (YAC) so that youth voice is a strong and integrated component of the new SHC program. Using an equity and empowerment lens, this position will recruit diverse youth at Reynolds High School to participate in the YAC and develop structured activities to promote health equity, health and wellness, and generate demand for SHC services.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	% of patients with one or more visits with a health assessment in the last year	N/A	N/A	N/A	70%
Outcome	% of patients with one or more visits with a documented well visit in the last year	N/A	N/A	N/A	70%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2020	2020	2021	2021
Program Expenses				
Personnel	\$0	\$0	\$73,276	\$0
Materials & Supplies	\$0	\$0	\$83,715	\$0
Total GF/non-GF	\$0	\$0	\$156,991	\$0
Program Total:	\$0		\$156,991	
Program FTE	0.00	0.00	0.57	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: