

**Program #40025B - Adolescent Health Promotion (support/education) 2/19/2015**

**Department:** Health Department **Program Contact:** Kim Toevs  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested  
**Related Programs:** 40025, 40011, 40012  
**Program Characteristics:** Out of Target

**Executive Summary**

The Adolescent Health Support & Education program offer will increase community capacity to reduce unintentional pregnancy among teenage youth, especially among those who experience disparities in birth rates (Latino, Native American, and African American youth). It will allow the Health Department to fully implement adolescent health promotion work with Latino and African American youth and families in focused geographic areas, and will increase community and Health Department joint capacity to positively impact Native youth.

**Program Summary**

Pregnancy and birth are associated with higher high school dropout rates for teen girls, which can significantly impact future education and employment opportunities. Their children tend to have higher high school dropout rates, more health problems, incarcerations during adolescence, and become teen parents themselves. Although all racial and ethnic groups have shown a significant decrease in teen birth rates, the rates among African American, American Indian/Alaska Native, and Latino communities remain on average three times higher than rates for White non-Hispanics in the county.

Adolescence is a critical period for health over the life course. Sexual and reproductive health issues in a teen’s life can impact health, educational attainment, health of future children, and economic independence for decades. Adolescence is also crucial in the development of attitudes, skills, and behaviors that will determine future health. This program’s health promotion focus builds on clinical services through direct education and skill-building with youth, and increasing capacity of teachers, parents, and other community providers (such as juvenile justice and foster parents) to support and educate youth. These approaches are part of a broad set of departmental strategies to reduce unintended teen pregnancy that include family planning care through school-based health centers and primary care clinics, and supporting community-driven policy changes. Desired outcomes include reducing rates of unintended pregnancy, eliminating racial/ethnic inequities in rates, increasing condom use, building skills to make thoughtful choices about relationships and sexual health, and more.

MCHD has the expertise, staff, and partnerships with school districts and affected communities to reduce unintentional pregnancy among youth in geographic areas of highest need in Multnomah County. In addition, community partners are situated to integrate these efforts into their work with Native youth and their families. An RFP process, with Health Department technical assistance, evaluation support, and coordination, will give Native youth maximum opportunity for education, skill-building, referrals to services, and family support. A smaller RFP will support Latino community partners to continue and expand this work with the Health Department.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	% of youth ages 10-18 in three target geographic that areas reached by a single intervention	NA	NA	NA	60%
Outcome	% of youth who increase knowledge of effective contraceptive and condom use	NA	NA	NA	80%
Quality	% of parents who feel that services are culturally competent	NA	NA	NA	80%

**Performance Measures Descriptions**

1) Output: Geographic areas determined by density of teen births, poverty, STD rates among teens, and density of African American, Latino, and Native American youth. 3) Quality: Culture is defined broadly (race, ethnicity, gender, LGBTQ, etc).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$228,688	\$0
Contractual Services	\$0	\$0	\$100,000	\$0
Materials & Supplies	\$0	\$0	\$6,412	\$0
Internal Services	\$0	\$0	\$2,400	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,500</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$337,500</b>	
<b>Program FTE</b>	0.00	0.00	3.34	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

3.34 FTE \$228,688  
 Contractual - \$100,000  
 M&S - \$8,812  
 Total - \$337,500

Significant Program Changes

Last Year this program was: