

## Program #40026 - La Clinica de Buena Salud

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Department: Health Department

**Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

La Clinica de Buena Salud (The Good Health Clinic), provides comprehensive, culturally appropriate primary care, enabling, and behavioral health services to the under and uninsured residents of the NE Portland, Cully Neighborhood, La Clinica was strategically placed, in partnership with the local community, to provide culturally competent care and vital services to a population that otherwise may not have access to medical care. The clinic provides care to approximately 2,600 patients that identify La Clinica de Buena Salud Health Center as their medical home.

### **Program Summary**

La Clinica provides culturally appropriate services, and person center medical home (PCMH) services, preventive health and enabling services such as transportation, translation, case management and health education which address the needs of the whole person. La Clinica health and social services team includes: primary, preventive and urgent health care, behavioral health services, case management and resource referral. Although La Clinica was initially intended to primarily serve the Latino community, the program has expanded and responded to the area's changing demographics which include culturally-specific services for Somali immigrants and refugees, and Russian speaking families in the Cully neighborhood and beyond. La Clinica is the County's anchor health care program for homeless children and families. The program initiates consultation and coordination efforts with other providers to build cultural competency among other service providers and lead efforts to solve community problems.

| Performance Measures |   |                |                   |                  |               |  |  |  |  |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure<br>Type      | Primary Measure   | FY16<br>Actual | FY17<br>Purchased | FY17<br>Estimate | FY18<br>Offer |  |  |  |  |
| Output               | Number of patients with a La Clinica assigned PCP                     | 2,654          | 3,000             | 2,800            | 3,000         |  |  |  |  |
| Outcome              | % of children who are up to date on immunizations at 24 months of age | 91%            | 85%               | 35%              | 78%           |  |  |  |  |

#### **Performance Measures Descriptions**

Outcome: Number of patients with a La Clinica assigned PCP

Outcome: % of children who are immunized at 24 months: Immunizations are vitally important in preventing infectious diseases, many of which can occur in the first year of life.

# **Legal / Contractual Obligation**

The LCBS complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. La Clinica meets all Federally Qualified Health Center (FQHC) designated requirements.

## Revenue/Expense Detail

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses     | 2017                     | 2017                    | 2018                     | 2018                    |
| Personnel            | \$908,034                | \$829,506               | \$554,347                | \$1,071,467             |
| Contractual Services | \$0                      | \$31,786                | \$0                      | \$33,891                |
| Materials & Supplies | \$11,538                 | \$104,517               | \$6,699                  | \$102,643               |
| Internal Services    | \$169,241                | \$392,671               | \$189,904                | \$376,450               |
| Total GF/non-GF      | \$1,088,813              | \$1,358,480             | \$750,950                | \$1,584,451             |
| Program Total:       | \$2,447,293              |                         | \$2,335,401              |                         |
| Program FTE          | 6.20                     | 7.80                    | 2.60                     | 9.40                    |

| Program Revenues         |             |             |           |             |  |  |  |
|--------------------------|-------------|-------------|-----------|-------------|--|--|--|
| Indirect for Dept. Admin | \$153,852   | \$0         | \$142,422 | \$0         |  |  |  |
| Intergovernmental        | \$0         | \$726,560   | \$0       | \$772,212   |  |  |  |
| Service Charges          | \$1,086,358 | \$631,920   | \$750,950 | \$812,239   |  |  |  |
| Total Revenue            | \$1,240,210 | \$1,358,480 | \$893,372 | \$1,584,451 |  |  |  |

# **Explanation of Revenues**

La Clinica de Buena Salud is supported by a Federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$1,563,189

Federal Primary Care/Homeless grant: \$754,782

State Family Planning grant: \$17,430

#### Significant Program Changes

Last Year this program was: FY 2017: 40026 La Clinica de Buena Salud

Performance Measure 2 CY estimate is well below target due primarily to a national change to recommended vaccination schedule.