

Legal / Contractual Obligation

The LCBS complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. La Clinica meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$554,347	\$1,071,467	\$794,480	\$1,080,664
Contractual Services	\$0	\$33,891	\$0	\$39,254
Materials & Supplies	\$6,699	\$102,643	\$13,664	\$102,231
Internal Services	\$189,904	\$376,450	\$265,184	\$284,604
Total GF/non-GF	\$750,950	\$1,584,451	\$1,073,328	\$1,506,753
Program Total:	\$2,335,401		\$2,580,081	
Program FTE	2.60	9.40	3.40	10.00

Program Revenues				
Indirect for Dept. Admin	\$142,422	\$0	\$183,952	\$0
Intergovernmental	\$0	\$772,212	\$0	\$800,776
Service Charges	\$750,950	\$812,239	\$1,065,180	\$705,977
Total Revenue	\$893,372	\$1,584,451	\$1,249,132	\$1,506,753

Explanation of Revenues

La Clinica de Buena Salud is supported by a Federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$1,771,157

Federal Primary Care/Homeless grant: \$780,776

State Family Planning grant: \$20,000

Significant Program Changes

Last Year this program was: FY 2018: 40026 La Clinica de Buena Salud