

Legal / Contractual Obligation

La Clinica complies with the Bureau of Primary Health Care (BPHC) grant, the state Reproductive Health grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. La Clinica meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$794,480 | \$1,080,664 | \$509,937 | \$1,488,438 |
| Contractual Services | \$0 | \$39,254 | \$0 | \$142,844 |
| Materials & Supplies | \$13,664 | \$102,231 | \$28,185 | \$99,051 |
| Internal Services | \$265,184 | \$284,604 | \$196,873 | \$313,835 |
| Total GF/non-GF | \$1,073,328 | \$1,506,753 | \$734,995 | \$2,044,168 |
| Program Total: | \$2,580,081 | | \$2,779,163 | |
| Program FTE | 3.40 | 10.00 | 3.20 | 10.40 |

| Program Revenues | | | | |
|--------------------------|--------------------|--------------------|------------------|--------------------|
| Indirect for Dept. Admin | \$183,952 | \$0 | \$0 | \$0 |
| Intergovernmental | \$0 | \$800,776 | \$0 | \$779,097 |
| Service Charges | \$1,065,180 | \$705,977 | \$712,373 | \$1,265,071 |
| Total Revenue | \$1,249,132 | \$1,506,753 | \$712,373 | \$2,044,168 |

Explanation of Revenues

La Clinica de Buena Salud is supported by the federal BPHC grant, the state Reproductive Health Program grant, state funds for Maternal & Child Health Services through the inter-governmental agreement between Multnomah County as the Local Public Health Authority (LPHA), Medicaid/Medicare and other medical fees, and county general fund. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$ 1,977,444

Federal Primary Care/Homeless grant: \$ 779,098

Significant Program Changes

Last Year this program was: FY 2019: 40026-19 La Clinica de Buena Salud

This clinic is part of the State's Alternative Payment Methodology "APM" pilot (paid PM/PM fee to manage care of OHP patients). Beginning 07/01/2019 OHA will discontinue PM/PM payments for those clients who have not had a visit or "CareStep" (engagement with a non-billable provider such as a Community Health Worker) at the clinic in a 24 month period.

La Clinica de Buena Salud staffing was increased by 0.20 FTE.