



## Legal / Contractual Obligation

LaClinica Community Health Center complies with CLIA (Laboratory accreditation) requirements and CCO contractual obligations. Primary Care services are a requirement of the Bureau of Primary Health Care 330 Grant. Primary Care services are in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements. LaClinica is also accredited under Joint Commission and follows TJC accreditation guidelines.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$509,937	\$1,488,438	\$918,358	\$1,214,254
Contractual Services	\$0	\$142,844	\$0	\$125,228
Materials & Supplies	\$28,185	\$99,051	\$35,493	\$81,501
Internal Services	\$196,873	\$313,835	\$228,012	\$284,890
<b>Total GF/non-GF</b>	<b>\$734,995</b>	<b>\$2,044,168</b>	<b>\$1,181,863</b>	<b>\$1,705,873</b>
<b>Program Total:</b>	<b>\$2,779,163</b>		<b>\$2,887,736</b>	
<b>Program FTE</b>	3.20	10.40	3.40	10.30

<b>Program Revenues</b>				
Intergovernmental	\$0	\$779,097	\$0	\$782,245
Service Charges	\$712,373	\$1,265,071	\$1,150,691	\$923,628
<b>Total Revenue</b>	<b>\$712,373</b>	<b>\$2,044,168</b>	<b>\$1,150,691</b>	<b>\$1,705,873</b>

## Explanation of Revenues

This program generates \$249,514 in indirect revenues.

La Clinica de Buena Salud is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees, and county general fund. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

\$ 2,074,319 - Medical Fees

\$ 782,011 - Federal Primary Care/330 grant

## Significant Program Changes

Last Year this program was: FY 2020: 40026-20 La Clinica de Buena Salud