



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$82,483	\$0
Materials & Supplies	\$0	\$0	\$2,517	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$85,000</b>	
<b>Program FTE</b>	0.00	0.00	0.80	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

La Clinica de Buena Salud – GF Support request is \$85,000.

Significant Program Changes

Last Year this program was:

This funding request will allow the clinics to meet the performance measures outlined in program offer 40019A.