

Department: Health Department **Program Contact:** Tasha Wheatt-Dalancy
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Southeast Health Center provides comprehensive, culturally appropriate primary care and enabling services to vulnerable citizens who might not otherwise have access to health care and is part of the County's FQHC. Poverty, limited access to primary care services, limited English proficiency, lack of health insurance and homelessness are a few of the many barriers faced by Southeast's diverse residents. Currently around 23% of the Health Department's clients live in Southeast Portland, 12% are homeless or at risk for homelessness.

Program Summary

The Southeast Primary Care clinic is located in the Southeast Health Center (SE 34th/Powell). The clinic provides comprehensive, culturally appropriate services which include treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations) primary care and enabling services and is intended to serve as a Patient Centered Primary Care Home (PCPCH) for residents of Southeast Portland. This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education. Southeast Health Clinic staff provide coordination services weekly at St. Francis Dining Hall. The clinic provides a medical home to approximately 3,200 patients.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of patients with a Southeast Health Center assigned PCP	3749	4500	3200	3500
Outcome	% Adolescent Well Visits Completed	n/a	51%	43.7%	51.0%

Performance Measures Descriptions

Outcome: Number of patients with a SEHC assigned PCP seen within the last 12 months.
Outcome: % Adolescent Well Visits Completed

Legal / Contractual Obligation

The SEHC complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. SEHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,273,380	\$1,838,956	\$1,309,684	\$2,022,528
Contractual Services	\$0	\$58,111	\$0	\$59,029
Materials & Supplies	\$6,319	\$177,177	\$37,460	\$139,799
Internal Services	\$169,122	\$911,261	\$366,170	\$735,131
Total GF/non-GF	\$1,448,821	\$2,985,505	\$1,713,314	\$2,956,487
Program Total:	\$4,434,326		\$4,669,801	
Program FTE	12.75	13.15	7.30	18.90

Program Revenues				
Indirect for Dept. Admin	\$283,816	\$0	\$326,891	\$0
Intergovernmental	\$0	\$1,392,469	\$0	\$1,391,635
Service Charges	\$1,549,545	\$1,593,036	\$1,702,133	\$1,564,852
Total Revenue	\$1,833,361	\$2,985,505	\$2,029,024	\$2,956,487

Explanation of Revenues

Southeast Health Clinic is supported by federal BPHC grant, as well as Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep the Primary Care grant and to serve uninsured patients.

Medical Fees: \$3,266,985
Federal Primary Care grant: \$172,463
Federal Primary Care/Homeless grant: \$1,209,172
State Family Planning grant: \$10,000

Significant Program Changes

Last Year this program was: FY 2018: 40027 Southeast Health Clinic