

Program #40027 - Southeast Health Clinic

5/6/2020

Department: Health Department **Program Contact:** Dawn Shatzel
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Southeast Health Center (SEHC) provides comprehensive, culturally appropriate primary care and enabling services to vulnerable citizens who might not otherwise have access to health care and is part of the County's Federally Qualified Health Center (FQHC). Currently around 12% of patients served are homeless or at risk for homelessness.

Program Summary

The Southeast Primary Care clinic is located in the Southeast Health Center (SE 34th/Powell). The clinic provides comprehensive, culturally appropriate services which include treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations) primary care and enabling services and is intended to serve as a Patient Centered Primary Care Home (PCPCH) for residents of Southeast Portland. This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of patients with a Southeast Health Center assigned PCP	3,033	2,500	3,200	3,300
Outcome	% Cigarette Smoking Prevalence/Tobacco Use	29.2%	25%	23.4%	24%

Performance Measures Descriptions

Outcome: Number of patients with a SEHC assigned PCP seen within the last 12 months.
 Outcome: % Cigarette Smoking Prevalence/Tobacco Use

Legal / Contractual Obligation

SEHC Community Health Center complies with CLIA (Laboratory accreditation) requirements and CCO contractual obligations. Primary Care services are a requirement of the Bureau of Primary Health Care 330 Grant. Primary Care services are in the scope of the Primary Care 330 Grant must follow the HRSA Community Health Center Program operational and fiscal compliance requirements. SEHC is also accredited under Joint Commission and follows TJC accreditation guidelines.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$571,827	\$1,975,597	\$992,605	\$1,680,166
Contractual Services	\$13,613	\$77,038	\$3,500	\$79,398
Materials & Supplies	\$84,956	\$184,769	\$36,216	\$145,779
Internal Services	\$300,398	\$621,381	\$116,135	\$690,170
Total GF/non-GF	\$970,794	\$2,858,785	\$1,148,456	\$2,595,513
Program Total:	\$3,829,579		\$3,743,969	
Program FTE	2.80	14.50	5.70	11.80

Program Revenues				
Intergovernmental	\$0	\$1,230,067	\$0	\$1,366,052
Service Charges	\$945,696	\$1,628,718	\$1,123,749	\$1,229,461
Total Revenue	\$945,696	\$2,858,785	\$1,123,749	\$2,595,513

Explanation of Revenues

This program generates \$312,715 in indirect revenues.

Southeast Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees, and county general fund.

- \$ 2,353,210 - Medical Fees
- \$ 166,500 - Federal Primary Care (330) grant
- \$ 1,198,904 - Federal Primary Care/Homeless grant

Significant Program Changes

Last Year this program was: FY 2020: 40027-20 Southeast Health Clinic