



## Legal / Contractual Obligation

The Health Center complies with CLIA (Laboratory accreditation) requirements, CCO contractual requirements, compliance with the Bureau of Primary Health 330 Grant (HRSA), and the Patient-Centered Primary Care Home (PCPCH) program. The Health Center is accredited under the Joint Commission (TJC) and follows accreditation guidelines.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$4,601,283	\$0	\$4,888,206
Contractual Services	\$0	\$82,314	\$0	\$82,314
Materials & Supplies	\$0	\$220,985	\$0	\$220,985
Internal Services	\$0	\$1,193,532	\$0	\$1,444,209
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$6,098,114</b>	<b>\$0</b>	<b>\$6,635,714</b>
<b>Program Total:</b>	<b>\$6,098,114</b>		<b>\$6,635,714</b>	
<b>Program FTE</b>	0.00	26.30	0.00	29.20

Program Revenues				
Intergovernmental	\$0	\$1,365,404	\$0	\$1,362,679
Service Charges	\$0	\$4,732,710	\$0	\$5,273,035
<b>Total Revenue</b>	<b>\$0</b>	<b>\$6,098,114</b>	<b>\$0</b>	<b>\$6,635,714</b>

## Explanation of Revenues

This program generates \$825,626 in indirect revenues.

Southeast Health Clinic is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees.

Federal: \$ 166,500 - Federal Primary Care (330) grant  
Federal: \$ 760,677 - Federal Primary Care/Homeless grant(330)  
Federal: \$ 435,502 - Mobile Van Services(330)  
    \$ 133,088 - Charges for Services (Patient Fees)  
    \$ 5,132,973 - FQHC PC Mcaid/Mcare FFS, WRAP, APM  
    \$ 6,974 - FQHC Mobile Health MCAid FFA

## Significant Program Changes

**Last Year this program was:** FY 2024: 40027 FQHC-Southeast Health Clinic

Primary Care appointment lengths previously were set at 15 and 20 minutes. Medical provider appointment now include 30 minute appointment lengths for visits requiring more time. This change may decrease visit numbers.