

**Division:** Integrated Clinical Services

**Program Characteristics:**

**Program Description**

This program offer funds Southeast Health Center (SEHC), a Patient-Centered Medical Home, and the Mobile Health clinic. This model includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services, medication assisted therapy, and collaboration with community partners. SEHC provides comprehensive, culturally appropriate services that include:

- Primary care services, including treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well-child visits, immunizations).
- Integrated pharmacy and lab services.
- Dental services.
- Enabling services including Medicaid eligibility screening, medical interpretation, transportation, case management, and health education.

A key population served by SEHC are people experiencing houselessness—a population that continues to grow in the SEHC area. We use wrap-around services for our clients experiencing houselessness that include intensive case management and navigation of services, addressing food insecurities (food banks and community-supported agriculture partnerships for health with local farms), and referrals to community partnerships. The mobile clinic continues to expand its presence in the community through building new relationships with community partners and adding new locations to provide care, as well as improving the effectiveness of its interventions by adding behavioral health services.

**Equity Statement**

The Multnomah County Community Health Center’s vision is to ensure all people in our community receive reliable, inclusive, and high-quality healthcare. We do this with a workforce that reflects the diversity of our communities and by reducing the financial, administrative, language, and social barriers that contribute to health inequities. Our core values emphasize providing care that is tailored to each individual’s needs and centered on equity and measurable health outcomes.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$5,324,051	\$0	\$5,990,370
Contractual Services	\$0	\$424,083	\$0	\$186,125
Materials & Supplies	\$0	\$391,600	\$0	\$465,874
Internal Services	\$0	\$1,649,193	\$0	\$1,775,902
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$7,788,927</b>	<b>\$0</b>	<b>\$8,418,271</b>
<b>Total Expenses:</b>	<b>\$7,788,927</b>		<b>\$8,418,271</b>	
<b>Program FTE</b>	0.00	28.60	0.00	30.70
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,366,158	\$0	\$1,365,404
Service Charges	\$0	\$6,422,769	\$0	\$7,052,867
<b>Total Revenue</b>	<b>\$0</b>	<b>\$7,788,927</b>	<b>\$0</b>	<b>\$8,418,271</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of SEHC patient visits	11,673	12,194	14,654
Number of mobile clinic visits (medical, dental, and behavioral)	1,405	1,698	1,344