

Legal / Contractual Obligation

SEHC primary care complies with the Bureau of Primary Health Care grant, JCAHO accreditation's requirements and managed care companies' (e.g. CareOregon, FamilyCare, etc.) contractual obligations. SEHC primary care meets all Federally Qualified Health Center (FQHC) designated requirements, such as provision of comprehensive primary care and supportive care services; and services are available to all regardless of ability to pay as two examples.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$1,016,963	\$1,086,730	\$859,755	\$1,330,273
Contractual Services	\$3,200	\$390,657	\$0	\$380,417
Materials & Supplies	\$4,860	\$127,471	\$19,663	\$108,904
Internal Services	\$293,708	\$414,988	\$130,208	\$785,051
Total GF/non-GF	\$1,318,731	\$2,019,846	\$1,009,626	\$2,604,645
Program Total:	\$3,338,577		\$3,614,271	
Program FTE	13.20	7.90	10.80	8.20

Program Revenues				
Indirect for Dept. Admin	\$201,276	\$0	\$244,823	\$0
Intergovernmental	\$0	\$1,051,900	\$0	\$1,728,742
Other / Miscellaneous	\$0	\$50,000	\$0	\$0
Service Charges	\$1,118,915	\$917,946	\$989,806	\$875,903
Total Revenue	\$1,320,191	\$2,019,846	\$1,234,629	\$2,604,645

Explanation of Revenues

Southeast Health Clinic is supported by federal BPHC grant, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep the Primary Care grant and to serve uninsured patients.

Medical Fees: \$1,865,709
Federal Primary Care/Homeless grant: \$1,645,800
State Family Planning grant: \$46,002
State Maternal & Child Health grant: \$36,940
County General Fund: \$19,819

Significant Program Changes

Last Year this program was: 40027 Southeast Health Clinic

The Southeast Health Center opened in April 2013, and continues to experience good growth during the first year of operations as it became established in the community.