

Department: Health Department **Program Contact:** Tasha Wheatt-Dalancy
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Rockwood Community Health Center (RCHC) provides comprehensive primary care, enabling and behavioral health services to the vulnerable and under-served residents in the East County Rockwood community and is part of the County's FQHC. Rockwood clinic was strategically placed to provide culturally appropriate care to a population that may otherwise not have access to medical care. The clinic provides care to more than 5400 patients that identify Rockwood Health Center as their medical home.

Program Summary

Rockwood Community Health Center primary care services are designed to be a Patient Centered Primary Care Home (PCPCH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally competent primary care services are provided which include, treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education.

Rockwood Community Health Center plays a significant role in providing safety net medical services to residents in the community.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of patients with a Rockwood assigned PCP	5320	6000	5400	5800
Outcome	% Adolescent Well Visits Completed	n/a	51%	51%	51%

Performance Measures Descriptions

Outcome: Number of patients with a Rockwood assigned PCP seen within the last 12 months.
Outcome: % Adolescent Well Visits Completed

Legal / Contractual Obligation

The Rockwood Community Health Center complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements and CCO contractual obligations. RCHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$2,508,462	\$1,314,561	\$2,534,215	\$1,813,726
Contractual Services	\$432	\$92,866	\$0	\$186,099
Materials & Supplies	\$7,552	\$279,194	\$95,546	\$134,962
Internal Services	\$310,050	\$959,044	\$643,179	\$610,364
Total GF/non-GF	\$2,826,496	\$2,645,665	\$3,272,940	\$2,745,151
Program Total:	\$5,472,161		\$6,018,091	
Program FTE	19.00	13.20	16.40	18.00

Program Revenues				
Indirect for Dept. Admin	\$355,095	\$0	\$426,534	\$0
Intergovernmental	\$0	\$724,606	\$0	\$774,768
Service Charges	\$2,860,776	\$1,921,059	\$3,263,139	\$1,970,383
Total Revenue	\$3,215,871	\$2,645,665	\$3,689,673	\$2,745,151

Explanation of Revenues

Rockwood Community Health Center is supported by Federal BPHC grant, State Family Planning grant, State funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$5,233,522; Federal Primary Care grant: \$764,768
State Family Planning grant: \$10,000

Significant Program Changes

Last Year this program was: FY 2018: 40029 Rockwood Community Health Clinic