

Legal / Contractual Obligation

The Health Center complies with CLIA (Laboratory accreditation) requirements, CCO contractual requirements, compliance with the Bureau of Primary Health 330 Grant (HRSA), and the Patient-Centered Primary Care Home (PCPCH) program. The Health Center is accredited under the Joint Commission (TJC) and follows accreditation guidelines.

All costs and revenues generated by this program must also comply with the HRSA FQHC requirements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$2,418,900	\$1,603,471	\$0	\$4,204,021
Contractual Services	\$0	\$214,136	\$0	\$241,091
Materials & Supplies	\$15,949	\$188,040	\$0	\$190,957
Internal Services	\$654,270	\$618,830	\$0	\$1,169,336
Total GF/non-GF	\$3,089,119	\$2,624,477	\$0	\$5,805,405
Program Total:	\$5,713,596		\$5,805,405	
Program FTE	20.20	8.70	0.00	28.10

Program Revenues				
Intergovernmental	\$0	\$664,768	\$0	\$764,768
Service Charges	\$3,089,119	\$1,959,709	\$0	\$5,040,637
Total Revenue	\$3,089,119	\$2,624,477	\$0	\$5,805,405

Explanation of Revenues

This program generates \$565,020 in indirect revenues.

Rockwood Community Health Center is supported by the federal BPHC grant, Medicaid/Medicare and other medical fees.

\$ 1,647,715 - Medical Fees

\$ 764,768 - Federal Primary Care (330) grant

\$ 3,392,922 - FQHC Medicaid Wraparound

Significant Program Changes

Last Year this program was: FY 2022: 40029 Rockwood Community Health Clinic

COVID-19 pandemic required the Health Center to expand telehealth, and telemedicine programs to meet the needs of our clients while remaining in compliance with CDC recommendations aimed at decreasing spread of COVID-19. Beginning in mid-FY 2022, the FQHC revenue and expenses were transferred from the General Fund into a newly created FQHC Enterprise Fund which is shown in Other Funds.