

Division: Integrated Clinical Services

## Program Characteristics:

## Program Description

This program offer funds the medical directors who are accountable for legal conformance, quality and safety of patient care, need-based and clinically justified service design, and efficient use of public funds. This required element ensures safety and quality of care as well as the trust and safeguarding of Health Resources and Services Administration grant funding.

Primary functions of the medical director program include:

- Develop and oversee strategic initiatives to enhance quality of care, health equity, safety, cost-effectiveness, and access.
- Develop, implement, and ensure ongoing adherence to patient care guidelines, policies, and procedures.
- Represent and advocate for the care of clients served by the Multnomah County Community Health Center to external stakeholders including the Oregon Health Authority and Coordinated Care Organizations pertaining to Medicaid to ensure that health care funding meets the needs of the community.
- Recruit and hire health care providers (physicians, nurse practitioners including psychiatric nurse practitioners and physician assistants), ensure providers have required credentials, and monitor ongoing provider performance.
- Oversee medical and integrated behavioral health care and collaborate with the director of nursing on oversight of other clinical care to ensure that patient care meets all rules, regulations, and standards set forth by regulatory agencies including The Joint Commission, contractors, grantors, and accrediting agencies.

## Equity Statement

The Multnomah County Community Health Center's vision is to ensure all people in our community receive reliable, inclusive, and high-quality healthcare. We do this with a workforce that reflects the diversity of our communities and by reducing the financial, administrative, language, and social barriers that contribute to health inequities. Our core values emphasize providing care that is tailored to each individual's needs and centered on equity and measurable health outcomes.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$1,252,239	\$0	\$1,225,447
Contractual Services	\$0	\$157,000	\$0	\$172,200
Materials & Supplies	\$0	\$123,052	\$0	\$97,246
Internal Services	\$0	\$370,757	\$0	\$375,863
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,903,048</b>	<b>\$0</b>	<b>\$1,870,756</b>
<b>Total Expenses:</b>	<b>\$1,903,048</b>		<b>\$1,870,756</b>	
<b>Program FTE</b>	0.00	3.00	0.00	2.80

## Program Revenues

Intergovernmental	\$0	\$115,115	\$0	\$111,592
Other / Miscellaneous	\$0	\$1,547,451	\$0	\$1,100,000
Service Charges	\$0	\$240,482	\$0	\$659,164
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,903,048</b>	<b>\$0</b>	<b>\$1,870,756</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of health center patients seen in primary care (unique patients)	44,495	46,000	48,000
Number of visits in primary care	157,116	165,000	180,000