

Department: Health Department **Program Contact:** Michele Koder
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

Integrated Clinical Services (ICS) is the largest Federally Qualified Health Center (FQHC) in Oregon, providing high-quality, patient-centered health care and related services to communities across Multnomah County. The pharmacy program provides critical medication access to Health Department clients as well as emergency preparedness programs. The pharmacies dispense approximately 380,000 prescriptions per year to insured, underinsured and uninsured clients of Primary Care Clinics, Dental Clinics, Student Health Centers, HIV Health Services Center, Sexually Transmitted Disease (STD) Clinic, Communicable Disease Services and Harm Reduction clinics. The program also provides integrated clinical pharmacy services among the seven primary care clinics and HIV Health Services Center (FQHC services).

Program Description

The Health Center welcomes all county persons, regardless of insurance status, ability to pay, or documentation status. Our health center prioritizes culturally and linguistically appropriate care, supporting patients in a way that works for them. Over sixty percent of our patients identify as people of color, and more than 40% are best served in a language other than English, including more than 100 different languages. Nearly 15% of our patients have no insurance, and 95% of our clients live below 200% of the Federal Poverty Guideline. All programs within ICS are committed to improving health outcomes, reducing health disparities and ensuring affordable, quality access to healthcare.

Medications are primarily purchased through the 340B drug pricing program (a US federal government program created in 1992 that requires drug manufacturers to provide outpatient drugs to eligible covered entities at significantly reduced prices). Different contracts are used to provide a limited supply of medications for individuals upon release from County Corrections, Expedited Partner Therapy, and naloxone to community partners and first responders. The pharmacies tailor services to each individual and provide talking prescription labels, dual language labels and customized adherence packaging.

Revenue generated by the pharmacies are used to provide discounted medications for underinsured and uninsured clients - no client is denied medication due to inability to pay. Revenue is also used to support other services within ICS, including but not limited to, medication disposal services and the Clinical Pharmacy program.

The Clinical Pharmacy program currently consists of 10 clinical pharmacists who are embedded in primary care clinics and the HIV Health Services Center. Clinical pharmacists offer essential services that go beyond dispensing medication: they assist clients and providers with medication management and adherence support, conduct medication reconciliation upon hospital discharge, and manage chronic conditions such as diabetes.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Prescription Volume	369,584	372,000	380,000	390,000
Outcome	Average Prescription Cost	32	38	34	36
Outcome	Capture rate	52%	60%	55%	60%
Quality	Adherence Support	715	700	750	800

Performance Measures Descriptions

1. Prescription Volume (prescriptions filled) reflects the number of prescriptions filled during the fiscal year. 2. Average Prescription Cost reflects the costs associated with filling a prescription minus the actual cost of the medication. 3. Capture Rate is the percentage of prescriptions filled by primary care providers that are filled at County pharmacies. 4. Adherence Support refers to the number of clients enrolled in appointment-based refills and medication synchronization services or who receive specialized packaging to assist in the proper use of medications.

Legal / Contractual Obligation

Various grants require the provision of pharmacy services. State mandated public health services are provided. Pharmacy services are a requirement of the Bureau of Primary Care 330 Grant and those services and revenue must be in compliance with the HRSA Community Health Center Program operational and fiscal requirements. In addition, pharmacies must comply with all Oregon Board of Pharmacy and DEA regulations and are accredited by The Joint Commission.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$10,633,173	\$0	\$11,895,116
Contractual Services	\$0	\$114,464	\$0	\$318,037
Materials & Supplies	\$0	\$21,940,418	\$0	\$23,097,544
Internal Services	\$0	\$3,617,083	\$0	\$3,832,152
Capital Outlay	\$0	\$200,000	\$0	\$0
Total GF/non-GF	\$0	\$36,505,138	\$0	\$39,142,849
Program Total:	\$36,505,138		\$39,142,849	
Program FTE	0.00	63.53	0.00	61.63

Program Revenues				
Service Charges	\$0	\$36,505,138	\$0	\$39,142,849
Total Revenue	\$0	\$36,505,138	\$0	\$39,142,849

Explanation of Revenues

This program generates \$1,661,747 in indirect revenues.
Pharmacy is funded exclusively through prescription fees (third party reimbursements) and patient fees.

Federal \$ 36,470,054 - Intergovernmental
\$ 2,672,795 - Patient Fees/Charges for services

Significant Program Changes

Last Year this program was: FY 2023: 40031 FQHC-Pharmacy

Pharmacy program reduced 1.0 OA 2, 1.0 fte Program Specialist and 1.0 Program supervisor positions and added 1.0 fte Operations Supervisor position.